ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4997

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, HOMELAND SECURITY, AND GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: ______ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE $\underline{3}$ Day of \underline{MAY} , 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4997

COUNCIL SPONSOR: <u>BLANCHARD/BRISTER</u>

Orleans St.

McNamara St. Drainage

Albert St.

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, HOMELAND SECURITY, AND GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

<u>SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE</u> (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - P	ARISHWIDE				
Airport Rd.		750,000.00			750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
		,			· · · · · · · · · · · · · · · · · · ·
Harrison Ave.		1,000,000.00 68,750.00			1,000,000.00 68,750.00
Herwig Bluff Rd.		,			,
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00	05 000 00		300,000.00
Iberville St.			87,993.00		87,993.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage			140,000.00		140,000.00
Clipper Dr. Bridge (2017)	1,924,833.00			180,000.00	2,104,833.00
Johnny F. Smith Blvd. (2017)	98,000.00			115,500.00	213,500.00
	2,022,833.00	4,886,250.00	257,993.00	295,500.00	7,462,576.00
301-00 - SALES TAX DISTRICT 3 - D	DISTRICT 1				
Adrienne St.		230,000.00			230,000.00
River Bend Dr.		110,000.00			110,000.00
Trailer Rd.		155,459.00			155,459.00
Iris Dr. Drainage (2017)	30,000.00			112,000.00	142,000.00
N. Azalea Dr. Drainage				78,000.00	78,000.00
_	30,000.00	495,459.00	-	190,000.00	715,459.00
307-00 - SALES TAX DISTRICT 3 - D	DISTRICT 7				
Autumn Wind Ln.		108,790.00			108,790.00
Fish Hatchery Rd. Drainage		50,000.00	50,000.00		100,000.00
Forest Brook Blvd.		187,055.00	50,000.00		187,055.00
Marigny Ave.		52,166.00			52,166.00
Rue Toulander St. Drainage		242,563.00			242,563.00
Autumn Haven Cir. Drainage		242,505.00		36,000.00	36,000.00
Autumn Haven Cir. Drainage					
	-	640,574.00	50,000.00	36,000.00	726,574.00
310-00 - SALES TAX DISTRICT 3 - D	ISTRICT 10				
Greenleaves Blvd.		29,000.00			29,000.00
McNamara St.		119,510.00			119,510.00
Oak St.		38,297.00			38,297.00
0.1 0		121,000,00			121,000,00

131,000.00

317,807.00

10,000.00

10,000.00

60.000.00

60,000.00

131,000.00

10,000.00

60.000.00

387,807.00

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			TAGE 2 OF 5		
Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
311-00 - SALES TAX DISTRICT 3 -	DISTRICT 11				
Ezell Rd.		34,100.00	<u>.</u>		34,100.00
Live Oak St.		176,500.00	(176,500.00)		-
Narcisse St.		25,000.00			25,000.00
S. Tranquility Rd. Tupelo St.		259,041.00 40,000.00		45,000.00 5,000.00	304,041.00 45,000.00
Chinkapin Ct.		13,000.00		5,000.00	13,000.00
Red Bud Ln.		10,100.00			10,100.00
Emerald St. (2017)	35,500.00		(35,500.00)		-
Murray Rd. (2017)	112,000.00		221,500.00		333,500.00
Carolyn Ln. (2017) Chateau Dr.	186,000.00		(186,000.00)	24,500.00	24,500.00
Chattau D1.	222 500 00		(1=< =00.00)		
	333,500.00	557,741.00	(176,500.00)	74,500.00	789,241.00
312-00 - SALES TAX DISTRICT 3 -	DISTRICT 12				
City Dr. Drainage, Ph. 2		130,000.00	32,000.00		162,000.00
Doucette Rd.		37,950.00			37,950.00
Oak Harbor Blvd.		71,939.00			71,939.00
Terrance Dr.		45,046.00		- <00.00	45,046.00
Coast Blvd.				7,600.00	7,600.00
	-	284,935.00	32,000.00	7,600.00	324,535.00
313-00 - SALES TAX DISTRICT 3 -	DISTRICT 13				
Eden Isle Dr.		417,979.00			417,979.00
Downey Rd.		,		101,000.00	101,000.00
French Branch Drainage				21,000.00	21,000.00
Honey Dew Dr.				120,000.00	120,000.00
Schokley Dr.				150,000.00	150,000.00
Sea Spray Dr.				126,500.00	126,500.00
	-	417,979.00	-	518,500.00	936,479.00
315-00 - SALES TAX DISTRICT 3 -	PUBLIC WORKS				
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.	,		186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.				82,300.00	82,300.00
J & B Rd.				92,000.00	92,000.00
White Oak Ln.				156,000.00	156,000.00
Morgan Rd. Sipes Rd.				80,000.00 27,000.00	80,000.00 27,000.00
Glover Rd.				72,100.00	72,100.00
Hudson St.				45,000.00	45,000.00
Kelly Dr.				12,700.00	12,700.00
Lake Village Blvd.				28,800.00	28,800.00
Kris Dr.				14,000.00	14,000.00
Leeds Dr.				26,300.00	26,300.00
S. Cherrywood Ln. W. Cherrywood Ln.				19,500.00 8,700.00	19,500.00 8,700.00
Clearwater Dr.				37,300.00	37,300.00
Meadows Blvd.				18,900.00	18,900.00
Cross Gates Blvd.				29,300.00	29,300.00
Foxcroft St.				27,300.00	27,300.00
Montgomery Blvd.				28,500.00	28,500.00
Wellington Ln.				28,500.00	28,500.00
	50,000.00	-	289,882.00	834,200.00	1,174,082.00
SECTION III: CAPITAL ASSETS					
	New (N)			This Amendment	
	Replacement (R)	Qty	Unit Price		Total
313-00 - SALES TAX DISTRICT 3 -	DISTRICT 13				
District 13 Speed Signs	(N)	2	7,500.00	15,000.00	15,000.00
_ 0				-	15,000.00
[=	
404-45 STATE HOMELAND SECUR					
Bomb Suit	(N)	1	27,778.00	27,778.00	27,778.00
					AR 880 00

27,778.00

RESOLUTION C.S. NO.C-4997 PAGE 3 OF 3

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 5TH DAY OF MAY 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT 2018 CAPITAL IMPROVEMENTS - MAY 2018

SECTION I: CAPITAL IMPROVEMEN	TS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)		
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE	Funding Source: 2% Sales Tax & Available Fund Balances		
Johnny F. Smith Blvd. (2017)	Property ID: R09I064. Add additional funds for concrete road panel repairs. Total funding for the project is \$253,500, which is funded as follows: \$213,500 from Capital Projects Fund 300-00 Sales Tax District 3 - Parishwide and \$40,000 from Capital Projects Fund 314-00 Sales Tax District 3 - District 14.		
301-00 - SALES TAX DISTRICT 3 - DISTRICT 1	Funding Source: 2% Sales Tax & Available Fund Balances		
Iris Dr. Drainage (2017)	Property ID: R01D011. Add additional funds for installation of a junction box, reinforcement roadside ditches, installation catch basins, and replacement cross culverts and driveway culverts.		
N. Azalea Dr. Drainage	Property ID: R01D003. Allocate available funding for installation of a junction box, reinforcement roadside ditches, installation catch basins, and replacement cross culverts and driveway culverts.		
307-00 - SALES TAX DISTRICT 3 - DISTRICT 7	Funding Source: 2% Sales Tax & Available Fund Balances		
Autumn Haven Cir. Drainage	Property ID: R04E249. Allocate available funding for replacement of fence, subsurface pipe, and sod.		
310-00 - SALES TAX DISTRICT 3 - DISTRICT 10	Funding Source: 2% Sales Tax & Available Fund Balances		
McNamara St. Drainage	Property ID: R04E344. Allocate available funding for new headwalls and wingwalls, as well as replacing the culvert.		
311-00 - SALES TAX DISTRICT 3 - DISTRICT 11	Funding Source: 2% Sales Tax & Available Fund Balances		
S. Tranquility Rd.	Property ID: R09E001. Add additional funds for storm drain pipe as part of the mill and overlay project.		
Tupelo St.	Property ID: R06G005. Add additional funds for storm drain pipe as part of the mill and overlay project.		
Chateau Dr.	Property ID: R09B001. Allocate available funds for excavation and patching of green space on roadway.		
312-00 - SALES TAX DISTRICT 3 -			
DISTRICT 12	Funding Source: 2% Sales Tax & Available Fund Balances		
Coast Blvd.	Property ID: R08U012. Allocate available funding for turning radius improvements.		
313-00 - SALES TAX DISTRICT 3 - DISTRICT 13	Funding Source: 2% Sales Tax & Available Fund Balances		
Downey Rd.	Property ID: R08Q013. Allocate available funds for asphalt road mill and overlay.		
French Branch Drainage	Property ID: R08M502. Allocate available funds for a study/survey to determine feasibility of a drainage project in the French Branch Estates Subdivision.		
Honey Dew Dr.	Property ID: R08Q011. Allocate available funds for asphalt road mill and overlay.		
Schokley Dr.	Property ID: R08Q010. Allocate available funds for asphalt road mill and overlay.		
Sea Spray Dr.	Property ID: R08Q012. Allocate available funds for asphalt road mill and overlay.		
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS	Funding Source: 2% Sales Tax & Available Fund Balances		
Hoover Rd.	Property ID: R01A007. Allocate available funds for asphalt road mill and overlay.		
J & B Rd.	Property ID: R02J010. Allocate available funds for asphalt road mill and overlay.		
White Oak Ln.	Property ID: R01J094. Allocate available funds for asphalt road mill and overlay.		
Morgan Rd.	Property ID: R020018. Allocate available funds for asphalt road mill and overlay.		
Sipes Rd.	Property ID: R06H049. Allocate available funds for asphalt road mill and overlay.		
Glover Rd.	Property ID: R06H050. Allocate available funds for asphalt road mill and overlay.		
Hudson St.	Property ID: R08U017. Allocate available funds for asphalt road mill and overlay.		
Kelly Dr.	Property ID: R08I005. Allocate available funds for concrete panel replacement.		
Lake Village Blvd.	Property ID: R08L026. Allocate available funds for concrete panel replacement.		
Kris Dr.	Property ID: R081006. Allocate available funds for concrete panel replacement.		
Leeds Dr.	Property ID: R08N031. Allocate available funds for concrete panel replacement.		
S. Cherrywood Ln.	Property ID: R08A054. Allocate available funds for concrete panel replacement.		
W. Cherrywood Ln.	Property ID: R08A055. Allocate available funds for concrete panel replacement.		
Clearwater Dr.	Property ID: R09A027. Allocate available funds for concrete panel replacement.		
Meadows Blvd.	Property ID: R09A016. Allocate available funds for concrete panel replacement.		
Cross Gates Blvd.	Property ID: R08M059. Allocate available funds for concrete panel replacement.		
Foxcroft St.	Property ID: R08V019. Allocate available funds for concrete panel replacement.		
Montgomery Blvd.	Property ID: R08V044. Allocate available funds for concrete panel replacement.		
Wellington Ln.	Property ID: R08V031. Allocate available funds for concrete panel replacement.		
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ADMINISTRATIVE COMMENT 2018 CAPITAL IMPROVEMENTS - MAY 2018

SECTION III: CAPITAL ASSETS	
313-00 - SALES TAX DISTRICT 3 - DISTRICT 13	Funding Source: 2% Sales Tax & Available Fund Balances
District 13 Speed Signs	Allocate available funding for self-contained radar feedback speed limit signs with solar panels.
404-45 STATE HOMELAND SECURITY PROGRAM FY2017	Funding Source: State of LA, GOHSEP

Bomb Suit

Grant award received for the purchase of a bomb suit for the St. Tammany Parish Sheriff's Office. The St. Tammany Parish Sheriff will contribute \$2,713 toward the cost of the bomb suit.