

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4997

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, HOMELAND  
SECURITY, AND GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO  
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3 DAY OF MAY, 2018, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4997

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,  
HOMELAND SECURITY, AND GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>300-00 - SALES TAX DISTRICT 3 - PARISHWIDE</b>					
Airport Rd.		750,000.00			750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
Harrison Ave.		1,000,000.00			1,000,000.00
Herwig Bluff Rd.		68,750.00			68,750.00
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00			300,000.00
Iberville St.			87,993.00		87,993.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage			140,000.00		140,000.00
Clipper Dr. Bridge (2017)	1,924,833.00			180,000.00	2,104,833.00
Johnny F. Smith Blvd. (2017)	98,000.00			115,500.00	213,500.00
	<b>2,022,833.00</b>	<b>4,886,250.00</b>	<b>257,993.00</b>	<b>295,500.00</b>	<b>7,462,576.00</b>
<b>301-00 - SALES TAX DISTRICT 3 - DISTRICT 1</b>					
Adrienne St.		230,000.00			230,000.00
River Bend Dr.		110,000.00			110,000.00
Trailer Rd.		155,459.00			155,459.00
Iris Dr. Drainage (2017)	30,000.00			112,000.00	142,000.00
N. Azalea Dr. Drainage				78,000.00	78,000.00
	<b>30,000.00</b>	<b>495,459.00</b>	<b>-</b>	<b>190,000.00</b>	<b>715,459.00</b>
<b>307-00 - SALES TAX DISTRICT 3 - DISTRICT 7</b>					
Autumn Wind Ln.		108,790.00			108,790.00
Fish Hatchery Rd. Drainage		50,000.00	50,000.00		100,000.00
Forest Brook Blvd.		187,055.00			187,055.00
Marigny Ave.		52,166.00			52,166.00
Rue Toulander St. Drainage		242,563.00			242,563.00
Autumn Haven Cir. Drainage				36,000.00	36,000.00
	<b>-</b>	<b>640,574.00</b>	<b>50,000.00</b>	<b>36,000.00</b>	<b>726,574.00</b>
<b>310-00 - SALES TAX DISTRICT 3 - DISTRICT 10</b>					
Greenleaves Blvd.		29,000.00			29,000.00
McNamara St.		119,510.00			119,510.00
Oak St.		38,297.00			38,297.00
Orleans St.		131,000.00			131,000.00
Albert St.			10,000.00		10,000.00
McNamara St. Drainage				60,000.00	60,000.00
	<b>-</b>	<b>317,807.00</b>	<b>10,000.00</b>	<b>60,000.00</b>	<b>387,807.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>311-00 - SALES TAX DISTRICT 3 - DISTRICT 11</b>					
Ezell Rd.		34,100.00			34,100.00
Live Oak St.		176,500.00	(176,500.00)		-
Narcisse St.		25,000.00			25,000.00
<b>S. Tranquility Rd.</b>		<b>259,041.00</b>		<b>45,000.00</b>	<b>304,041.00</b>
<b>Tupelo St.</b>		<b>40,000.00</b>		<b>5,000.00</b>	<b>45,000.00</b>
Chinkapin Ct.		13,000.00			13,000.00
Red Bud Ln.		10,100.00			10,100.00
Emerald St. (2017)	35,500.00		(35,500.00)		-
Murray Rd. (2017)	112,000.00		221,500.00		333,500.00
Carolyn Ln. (2017)	186,000.00		(186,000.00)		-
<b>Chateau Dr.</b>				<b>24,500.00</b>	<b>24,500.00</b>
	<b>333,500.00</b>	<b>557,741.00</b>	<b>(176,500.00)</b>	<b>74,500.00</b>	<b>789,241.00</b>

<b>312-00 - SALES TAX DISTRICT 3 - DISTRICT 12</b>					
City Dr. Drainage, Ph. 2		130,000.00	32,000.00		162,000.00
Doucette Rd.		37,950.00			37,950.00
Oak Harbor Blvd.		71,939.00			71,939.00
Terrance Dr.		45,046.00			45,046.00
<b>Coast Blvd.</b>				<b>7,600.00</b>	<b>7,600.00</b>
	-	<b>284,935.00</b>	<b>32,000.00</b>	<b>7,600.00</b>	<b>324,535.00</b>

<b>313-00 - SALES TAX DISTRICT 3 - DISTRICT 13</b>					
Eden Isle Dr.		417,979.00			417,979.00
<b>Downey Rd.</b>				<b>101,000.00</b>	<b>101,000.00</b>
<b>French Branch Drainage</b>				<b>21,000.00</b>	<b>21,000.00</b>
<b>Honey Dew Dr.</b>				<b>120,000.00</b>	<b>120,000.00</b>
<b>Schokley Dr.</b>				<b>150,000.00</b>	<b>150,000.00</b>
<b>Sea Spray Dr.</b>				<b>126,500.00</b>	<b>126,500.00</b>
	-	<b>417,979.00</b>	-	<b>518,500.00</b>	<b>936,479.00</b>

<b>315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS</b>					
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
<b>Hoover Rd.</b>				<b>82,300.00</b>	<b>82,300.00</b>
<b>J &amp; B Rd.</b>				<b>92,000.00</b>	<b>92,000.00</b>
<b>White Oak Ln.</b>				<b>156,000.00</b>	<b>156,000.00</b>
<b>Morgan Rd.</b>				<b>80,000.00</b>	<b>80,000.00</b>
<b>Sipes Rd.</b>				<b>27,000.00</b>	<b>27,000.00</b>
<b>Glover Rd.</b>				<b>72,100.00</b>	<b>72,100.00</b>
<b>Hudson St.</b>				<b>45,000.00</b>	<b>45,000.00</b>
<b>Kelly Dr.</b>				<b>12,700.00</b>	<b>12,700.00</b>
<b>Lake Village Blvd.</b>				<b>28,800.00</b>	<b>28,800.00</b>
<b>Kris Dr.</b>				<b>14,000.00</b>	<b>14,000.00</b>
<b>Leeds Dr.</b>				<b>26,300.00</b>	<b>26,300.00</b>
<b>S. Cherrywood Ln.</b>				<b>19,500.00</b>	<b>19,500.00</b>
<b>W. Cherrywood Ln.</b>				<b>8,700.00</b>	<b>8,700.00</b>
<b>Clearwater Dr.</b>				<b>37,300.00</b>	<b>37,300.00</b>
<b>Meadows Blvd.</b>				<b>18,900.00</b>	<b>18,900.00</b>
<b>Cross Gates Blvd.</b>				<b>29,300.00</b>	<b>29,300.00</b>
<b>Foxcroft St.</b>				<b>27,300.00</b>	<b>27,300.00</b>
<b>Montgomery Blvd.</b>				<b>28,500.00</b>	<b>28,500.00</b>
<b>Wellington Ln.</b>				<b>28,500.00</b>	<b>28,500.00</b>
	<b>50,000.00</b>	-	<b>289,882.00</b>	<b>834,200.00</b>	<b>1,174,082.00</b>

**SECTION III: CAPITAL ASSETS**

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
<b>313-00 - SALES TAX DISTRICT 3 - DISTRICT 13</b>					
District 13 Speed Signs	(N)	2	7,500.00	15,000.00	15,000.00
					<b>15,000.00</b>
<b>404-45 STATE HOMELAND SECURITY PROGRAM FY2017</b>					
Bomb Suit	(N)	1	27,778.00	27,778.00	27,778.00
					<b>27,778.00</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 5TH DAY OF MAY 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

---

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

---

THERESA FORD, COUNCIL CLERK



**ADMINISTRATIVE COMMENT  
2018 CAPITAL IMPROVEMENTS - MAY 2018**

**SECTION III: CAPITAL ASSETS**

**313-00 - SALES TAX DISTRICT 3 -  
DISTRICT 13**

**Funding Source: 2% Sales Tax & Available Fund Balances**

District 13 Speed Signs

Allocate available funding for self-contained radar feedback speed limit signs with solar panels.

**404-45 STATE HOMELAND SECURITY  
PROGRAM FY2017**

**Funding Source: State of LA, GOHSEP**

Bomb Suit

Grant award received for the purchase of a bomb suit for the St. Tammany Parish Sheriff's Office. The St. Tammany Parish Sheriff will contribute \$2,713 toward the cost of the bomb suit.