

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6113

COUNCIL SPONSOR: LORINO/BRISTER FACILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS, GRANTS AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO  
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2 DAY OF MAY, 2019, AT  
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL R. LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6113

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,  
GRANTS, AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE</b>					
Black River Dr. Bridge		700,000.00			700,000.00
Bootlegger Rd. Sidewalk		350,000.00			350,000.00
<b>Lake Rd. Bridges (3)</b>		<b>150,000.00</b>		<b>265,240.00</b>	<b>415,240.00</b>
River Rd. at Lee Rd.		1,400,000.00			1,400,000.00
<b>Stone Rd.-Powell Dr.</b>		<b>400,000.00</b>			<b>400,000.00</b>
Tiger Branch Rd. Bridge		150,000.00			150,000.00
FEMA 4263 - March Flood Categories C-G (2017)	105,991.13		11,029.00		117,020.13
LA 1090 (Turtle Creek Blvd to US 190)			8,000.00		8,000.00
I-12 Widening			7,200,000.00		7,200,000.00
Rousseau Rd. (2018)	500,000.00		243,000.00		743,000.00
Rousseau Rd. Bridge (2018)	175,000.00		70,500.00		245,500.00
	<b>780,991.13</b>	<b>3,150,000.00</b>	<b>7,532,529.00</b>	<b>265,240.00</b>	<b>11,728,760.13</b>
<b>200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6</b>					
Downs Ave.		193,661.00			193,661.00
Edgar Kennedy Rd.		444,000.00			444,000.00
Louis Quave Rd.		109,000.00			109,000.00
McLain Rd.		173,000.00			173,000.00
Sweeney Rd.		54,000.00			54,000.00
Woodland Dr.		37,000.00			37,000.00
Churchill Downs			246,000.00		246,000.00
Gus Baldwin Rd.			110,000.00		110,000.00
Levi Ln.			66,000.00		66,000.00
Teat Blackwell			236,000.00		236,000.00
New Zion Baptist Church Rd.			62,000.00		62,000.00
<b>Lock No. 1 Rd.</b>				<b>17,000.00</b>	<b>17,000.00</b>
	-	<b>1,010,661.00</b>	<b>720,000.00</b>	<b>17,000.00</b>	<b>1,747,661.00</b>
<b>200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7</b>					
Ferrier Est. Rd.		46,000.00			46,000.00
Holly St.		77,000.00			77,000.00
Jackson St.		60,000.00			60,000.00
John's Rd. Ext.		60,000.00			60,000.00
N. Pontchartrain Dr. Turn Radius		22,000.00			22,000.00
Olvey Dr.		21,913.00			21,913.00
Richmond Ct.		21,914.00			21,914.00
Rollins St.		308,000.00			308,000.00
Sycamore Pl.		21,913.00			21,913.00
Austerlitz St. Turn Radius			35,000.00		35,000.00
<b>McDonald St. Drainage</b>				<b>33,000.00</b>	<b>33,000.00</b>
<b>Misty Creek Dr. Drainage</b>				<b>10,000.00</b>	<b>10,000.00</b>
<b>Autumn Haven Cir. Drainage</b>				<b>11,000.00</b>	<b>11,000.00</b>
<b>Autumn Woods Dr. Drainage</b>				<b>41,000.00</b>	<b>41,000.00</b>
	-	<b>638,740.00</b>	<b>35,000.00</b>	<b>95,000.00</b>	<b>768,740.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8</b>					
Kepler Lake Ct.		30,964.00			30,964.00
Lake Superior Dr.		30,963.00			30,963.00
Onyx Ave.		94,000.00			94,000.00
Stonebridge Dr .		45,000.00			45,000.00
Stonebridge Lp.		91,000.00			91,000.00
<b>Kelly Dr. Drainage (2018)</b>	<b>32,000.00</b>			<b>15,000.00</b>	<b>47,000.00</b>
	<b>32,000.00</b>	<b>291,927.00</b>	<b>-</b>	<b>15,000.00</b>	<b>338,927.00</b>
<b>200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13</b>					
Chinchas Creek Rd. Drainage		247,250.00			247,250.00
Southern Star Pl.		177,798.00			177,798.00
Drainage District No. 2			20,000.00		20,000.00
<b>Legardeur Dr.</b>				<b>26,611.00</b>	<b>26,611.00</b>
	<b>-</b>	<b>425,048.00</b>	<b>20,000.00</b>	<b>26,611.00</b>	<b>471,659.00</b>
<b>200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE</b>					
<b>Tammany Trace Bridge Repair</b>		<b>200,000.00</b>		<b>(95,000.00)</b>	<b>105,000.00</b>
<b>Lacombe Bayou Drawbridge (2018)</b>	<b>200,000.00</b>			<b>95,000.00</b>	<b>295,000.00</b>
	<b>200,000.00</b>	<b>200,000.00</b>	<b>-</b>	<b>-</b>	<b>400,000.00</b>
<b>201-4606 - DRAINAGE - PARISHWIDE</b>					
Abita Nursery Drainage		170,000.00			170,000.00
Brewster Rd./LA 1077 Pond		1,300,000.00			1,300,000.00
Dove Park Drainage		580,000.00			580,000.00
Erindale Heights Drainage, Ph. 2		800,000.00			800,000.00
Mandeville Annex Drainage		300,000.00			300,000.00
Ozone Woods Drainage		400,000.00			400,000.00
Spanish Trail Heights Drainage		530,000.00			530,000.00
Tall Timbers Drainage		350,000.00			350,000.00
<b>Westwood Regional Detention Pond (2017)</b>	<b>90,000.00</b>	<b>400,000.00</b>		<b>(400,000.00)</b>	<b>90,000.00</b>
Ben Thomas Rd. Pond (2012)			211,270.00		211,270.00
<b>LA 22/US 190-Dalwill Drainage</b>				<b>100,000.00</b>	<b>100,000.00</b>
<b>Lower W-15 Area Drainage Improvements</b>				<b>470,999.50</b>	<b>470,999.50</b>
	<b>90,000.00</b>	<b>4,830,000.00</b>	<b>211,270.00</b>	<b>170,999.50</b>	<b>5,302,269.50</b>
<b>263-4663 - MANDATORY DRAINAGE IMPACT FEES</b>					
<b>Westwood Regional Detention Pond (2017)</b>				<b>95,000.00</b>	<b>95,000.00</b>
	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,000.00</b>	<b>95,000.00</b>
<b>263-4664 - MANDATORY SERVICE AREA DRAINAGE IMPACT FEES</b>					
<b>Westwood Regional Detention Pond (2017)</b>				<b>455,000.00</b>	<b>455,000.00</b>
	<b>-</b>	<b>-</b>	<b>-</b>	<b>455,000.00</b>	<b>455,000.00</b>
<b>SECTION II: CAPITAL IMPROVEMENTS - FACILITIES</b>					
<b>211-2412 - PUBLIC HEALTH CAPITAL</b>					
<b>Safe Haven Training/Education Center</b>				<b>740,000.00</b>	<b>740,000.00</b>
<b>Safe Haven Renovations (2016)</b>	<b>500,000.00</b>			<b>(240,000.00)</b>	<b>260,000.00</b>
	<b>500,000.00</b>	<b>-</b>	<b>-</b>	<b>500,000.00</b>	<b>1,000,000.00</b>
<b>226-2417 - ST. TAMMANY PARISH CORONER CAPITAL</b>					
<b>Coroner Parking Lot Expansion</b>				<b>600,000.00</b>	<b>600,000.00</b>
<b>Coroner Parking Lot/Yard Lightning Protection</b>				<b>85,000.00</b>	<b>85,000.00</b>
	<b>-</b>	<b>-</b>	<b>-</b>	<b>685,000.00</b>	<b>685,000.00</b>

**SECTION III: CAPITAL ASSETS**

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
<b>100-4618 - PUBLIC WORKS - FLEET MANAGEMENT</b>					
Truck 12 Yard Dump-Airport Barn (2), Brewster Barn, Covington Barn, Folsom Barn, Fritchie North Barn, Keller Barn	(R)	7	182,000.00		
		7	(24,000.00)	(168,000.00)	1,106,000.00
Truck 6 Yard Dump-Brewster Barn, Bush Barn (2), Hickory Barn	(R)	4	110,000.00		
		4	(22,896.00)	(91,584.00)	348,416.00
Excavator 18K LB-Brewster Barn, Bush Barn, Fritchie North Barn, Fritchie South Barn, Keller Barn, Hwy. 59 Barn	(R)	6	105,000.00		
		6	(3,000.00)	(18,000.00)	612,000.00
Excavator 32K LB-Hickory Barn	(R)	1	150,000.00		150,000.00
Tractor w/ Side Mower-Fritchie South Barn	(R)	1	115,000.00	(30,000.00)	85,000.00
Dump Body, Replacement-Covington Barn	(R)	1	19,900.00		19,900.00
Dump Body, Refurbish-Bush Barn (2), Folsom Barn, Covington Barn (3)	(R)	6	10,740.00		64,440.00
Dump Body (Trash), Refurbish-Covington Barn	(R)	1	12,650.00		12,650.00
Sandbag Attachment Truck Mounted- Airport Barn (2), Brewster Barn, Covington Barn, Folsom Barn, Fritchie North Barn, Keller Barn	(N)	7	24,500.00	171,500.00	171,500.00
Sandbag System Portable-Covington Barn	(N)	1	36,000.00	36,000.00	36,000.00
Sandbag Attachment Trailer Mounted- Fritchie North Barn	(N)	1	100,000.00	100,000.00	100,000.00
				<b>(84.00)</b>	<b>2,705,906.00</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2ND DAY OF MAY 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
2019 CAPITAL IMPROVEMENTS - MAY 2019**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE Funding Source: 2% Sales Tax & Available Fund Balances**

Lake Rd. Bridges (3) Property ID: B07F103, B07F203, B07F303, R07F003. Grant award received for design and construction to repair the Lake Rd. Bridges and road surface on Lake Rd, which requires a 25% match that will be funded by Capital Projects Fund - Sales Tax District 3 - Parishwide. The total project cost is \$415,240,000 with \$265,240 funded by the grant and \$150,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640.

Stone Rd.-Powell Dr. Update the name of the project from Stone St. to Stone Rd.

**200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 Funding Source: 2% Sales Tax & Available Fund Balances**

Lock No. 1 Rd. Property ID: R06F014. Allocate available funds to mill and overlay approximately 30 feet of roadway.

**200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7 Funding Source: 2% Sales Tax & Available Fund Balances**

McDonald St. Drainage Property ID: R04E045. Allocate available funds for repairs to culvert, catch basin, and area.  
Misty Creek Dr. Drainage Property ID: R04E248. Allocate available funds for replacement of subsurface pipe and to remove and reinstall fence  
Autumn Haven Cir. Drainage Property ID: R04E249. Allocate available funds for installation of brick drop inlets with grates and splash pad.  
Autumn Woods Dr. Drainage Property ID: R04E246. Allocate available funds for replacement of subsurface pipe and to install drop inlets, grates, splash pads, and catch basins.

**200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8 Funding Source: 2% Sales Tax & Available Fund Balances**

Kelly Dr. Drainage (2018) Property ID: R08I005. Add additional funds for current cost estimates to repair drainage culverts.

**200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 Funding Source: 2% Sales Tax & Available Fund Balances**

Legardeur Dr. Property ID: R09H003. Add additional funds for current cost estimates to repair drainage culverts. The current project cost is \$106,611.00 with \$80,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640 and \$26,611 funded by Sales Tax District 3 - District 13 Capital Projects Fund 200-4653.

**200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE Funding Source: 2% Sales Tax & Available Fund Balances**

Tammany Trace Bridge Repair Reduce available funding and transfer to Lacombe Bayou Drawbridge.  
Lacombe Bayou Drawbridge (2018) Property ID: B11A007. Add additional funds for mechanical and structural repairs to the drawbridge, including construction of a permanent swing style crane, repairs to the winch, and installation of new cables.

**201-4606 - DRAINAGE - PARISHWIDE Funding Source: Ad Valorem Tax & Available Fund Balances**

Westwood Regional Detention Pond (2017) Reduce available funding as funding is available in Mandatory Impact Fees.  
LA 22/US 190-Dalwill Drainage Allocate available funds for a partnership with the City of Mandeville to study the drainage infrastructure along LA 22 from Dalwill Dr. to US 190. The total project cost is to be funded 50% by the City of Mandeville.  
Lower W-15 Area Drainage Improvements Additional grant funds received for costs associated with widening the Lower W-15 Canal and constructing a diversion channel.

**263-4663 - MANDATORY DRAINAGE IMPACT FEES Funding Source: Mandatory Impact Fees & Available Fund Balances**

Westwood Regional Detention Pond (2017) Allocate available funds for final design of a 60 acre dry detention pond. The current project cost is \$640,000.00 with \$90,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640, \$95,000 funded by Mandatory Drainage Impact Fees Capital Projects Fund 260-4663, and \$455,000 funded by Mandatory Service Area Drainage Impact Fees Capital Projects Fund 260-4664.

**263-4664 - MANDATORY SERVICE AREA DRAINAGE IMPACT FEES Funding Source: Mandatory Impact Fees & Available Fund Balances**

Westwood Regional Detention Pond (2017) Allocate available funds for final design of a 60 acre dry detention pond. The current project cost is \$640,000.00 with \$90,000 funded by Sales Tax District 3 - Parishwide Capital Projects Fund 200-4640, \$95,000 funded by Mandatory Drainage Impact Fees Capital Projects Fund 260-4663, and \$455,000 funded by Mandatory Service Area Drainage Impact Fees Capital Projects Fund 260-4664.

**ADMINISTRATIVE COMMENT  
2019 CAPITAL IMPROVEMENTS - MAY 2019**

**SECTION II: CAPITAL IMPROVEMENTS - FACILITIES**

**211-2412 - PUBLIC HEALTH CAPITAL      Funding Source: Ad Valorem Tax, Grant Funds, & Available Fund Balances**

Safe Haven Training/Education Center      Grant award received for construction of the Safe Haven Training and Education Center which requires a 25% match that will be funded by Capital Projects Fund - Public Health. The total project cost is \$740,000 with \$500,000 funded by the grant and \$240,000 funded by Public Health Capital Projects Fund 211-2412.

Safe Haven Renovations (2016)      Reduce available funding and transfer to the Safe Have Training/Education Center project.

**226-2417 - ST. TAMMANY PARISH CORONER CAPITAL      Funding Source: Ad Valorem Tax & Available Fund Balances**

Coroner Parking Lot Expansion      Allocate available funds to add additional parking in front of the facility reducing the distance for the general public to enter the facility, including approximately 50 additional parking spaces as well as 4 additional ADA van accessible spaces.

Coroner Parking Lot/Yard Lightning Protection      Allocate available funds to complete the lightning surge protection and suppression system for the parking lot and mechanical yard.

**SECTION III: CAPITAL ASSETS**

**100-4618 - PUBLIC WORKS - FLEET MANAGEMENT      Funding Source: Sales Tax & Available Fund Balances**

Truck 12 Yard Dump-Airport Barn (2), Brewster Barn, Covington Barn, Folsom Barn, Fritchie North Barn, Keller Barn      Reduce available funding as purchase cost was less than budgeted and reallocate to purchase of sandbagging equipment.

Truck 6 Yard Dump-Brewster Barn, Bush Barn (2), Hickory Barn      Reduce available funding as purchase cost was less than budgeted and reallocate to purchase of sandbagging equipment.

Excavator 18K LB-Brewster Barn, Bush Barn, Fritchie North Barn, Fritchie South Barn, Keller Barn, Hwy. 59 Barn      Reduce available funding as purchase cost was less than budgeted and reallocate to purchase of sandbagging equipment.

Tractor w/ Side Mower-Fritchie South Barn      Reduce available funding as purchase cost was less than budgeted and reallocate to purchase of sandbagging equipment.

Sandbag Attachment Truck Mounted-Airport Barn (2), Brewster Barn, Covington Barn, Folsom Barn, Fritchie North Barn, Keller Barn      Allocate available funding to purchase sandbag attachments which will be truck-mounted.

Sandbag System Portable-Covington Barn      Allocate available funding to purchase a sandbag system which is portable.

Sandbag Attachment Trailer Mounted-Fritchie North Barn      Allocate available funding to purchase a sandbag attachment which will be trailer-mounted.