

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6388

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF MAY, 2020

ORDINANCE TO AMEND ORDINANCE C.S. NO. 19-4050 - 2019
GRANT BUDGET

WHEREAS,

****SEE ATTACHED****

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 7 DAY OF MAY, 2020; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: _____, 2020

Published Adoption: _____, 2020

Delivered to Parish President: _____, 2020 at _____

Returned to Council Clerk: _____, 2020 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6388

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY:

SECONDED BY:

ORDINANCE TO AMEND ORDINANCE C.S. NO. 19-4050 - 2019 GRANT BUDGET

WHEREAS, the Parish prepared an operating budget in accordance with the Home Rule Charter;

WHEREAS, the Parish has been awarded grants during 2019 and has by resolution notified the Council of these awards; and

WHEREAS, this ordinance will summarize all adjustments to the grant budgets.

THE PARISH OF ST. TAMMANY HEREBY ORDAINS the 2019 Grant Award Budget be amended to reflect grant awards and adjustments approved during fiscal year 2019 as follows:

<u>Grant #</u>	<u>Fund#-</u> <u>Activity#</u>	<u>Description</u>	<u>2019</u> <u>BUDGETED</u> <u>AWARDS</u>	<u>YEAR END</u> <u>ADJUSTMENT</u>	<u>REVISED</u> <u>2019</u> <u>BUDGET</u>
141 - GRANTS-COASTAL					
F1606	141-2200	UNO-Lake Pontchartrain Basin Restoration Program	5,823.44	(4,336.58)	1,486.86
F1607	141-2200	EPA-Gulf of Mexico Program	182,429.85	-	182,429.85
F1609	141-2200	UNO-LPBR Pollution Source Tracking for Ponchitolawa	61,402.40	-	61,402.40
F1801	141-2200	EPA-Pollution Source Tracking for Bayou Liberty	299,037.00	-	299,037.00
		SUB-TOTAL	548,692.69	(4,336.58)	544,356.11
S1101	141-2800	CPRA-Beneficial Use Marsh Creation	400,000.00	-	400,000.00
(1a) S1513	141-2800	CPRA-Levee Segments 6 and 7	1,428,495.22	-	1,428,495.22
		SUB-TOTAL	1,828,495.22	-	1,828,495.22
F1915	141-4003	DNR-Local Coastal Zone Program FY19-22	-	92,739.00	92,739.00
		SUB-TOTAL	-	92,739.00	92,739.00
F1804	141-4600	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	74,403.00	-	74,403.00
		SUB-TOTAL	74,403.00	-	74,403.00
		REVENUE AND EXPENDITURE TOTAL	2,451,590.91	88,402.42	2,539,993.33
142 - GRANTS-CRT					
*	L1401	142-2800 Commission on Cultural Affairs-Arts	114,138.38	-	114,138.38
	F1601	142-2800 HUD-Disaster Recovery-Gustav/Ike	573,616.53	-	573,616.53
	S1901	142-2800 Division of the Arts-Decentralized Arts FY19	71,096.00	-	71,096.00
	S1904	142-2800 Division of the Arts-Regional Arts Council FY19	13,000.00	-	13,000.00
	P1803	142-2800 LEH-K-12 Educators Contest	1,000.00	-	1,000.00
	F1904	142-2800 Arts Council of Greater BR-Poetry Out Loud FY19	201.34	-	201.34
	S1917	142-2800 Arts Council of Greater BR-LA Arts Summit FY19	500.00	-	500.00
		EXPENDITURE TOTAL	773,552.25	-	773,552.25
		REVENUE TOTAL			716,639.59
* expenditures		BEGINNING FUND BALANCE			56,912.66
partially funded by		ENDING FUND BALANCE			-
143 - GRANTS-ECONOMIC DEVELOPMENT					
(2a)	F1305	143-2800 HUD-Disaster Recovery-Isaac	1,272,251.79	(645,000.00)	627,251.79
		REVENUE AND EXPENDITURE TOTAL	1,272,251.79	(645,000.00)	627,251.79

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>YEAR END ADJUSTMENT</u>	<u>REVISED 2019 BUDGET</u>	
144 - GRANTS-HEALTH & WELFARE						
P1602	144-1600	PetSmart Charities-Transition Grant	2,451.20	-	2,451.20	
		SUB-TOTAL	2,451.20	-	2,451.20	
(3a)	F1401	144-2800	OCD-Road Home Auction Properties	1,172,556.02	-	1,172,556.02
(4a)	F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	5,230,000.00	(50,000.00)	5,180,000.00
	F1814	144-2800	DOJ-Opioid Site-Based Program FY18	899,126.00	-	899,126.00
		SUB-TOTAL	7,301,682.02	(50,000.00)	7,251,682.02	
	F1205	144-3000	HUD-Entitlement FY12	7,108.81	-	7,108.81
	F1306	144-3000	HUD-Entitlement FY13	61,676.25	-	61,676.25
	F1512	144-3000	HUD-Entitlement FY15	27.12	-	27.12
(5a)	F1617	144-3000	HUD-Entitlement FY16	63,167.11	-	63,167.11
	F1707	144-3000	HUD-Entitlement FY17	791,920.44	-	791,920.44
	F1808	144-3000	HUD-Entitlement FY18	1,131,706.00	-	1,131,706.00
	F1910	144-3000	HUD-Entitlement FY19	1,133,222.00	-	1,133,222.00
	F1415	144-3000	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
	F1708	144-3000	DOJ-Opioid Site-Based Program FY17	396,209.05	-	396,209.05
		SUB-TOTAL	4,788,696.22	-	4,788,696.22	
	F1610	144-3001	LWC-Community Service Block Grant-FY17	-	-	-
	F1806	144-3001	LWC-Community Service Block Grant-FY18	379,504.83	-	379,504.83
	F1902	144-3001	LWC-Community Service Block Grant-FY19	477,355.00	-	477,355.00
	F1508	144-3001	LHC-Emergency Solution Grant FY17-18	1,879.74	(1,879.74)	(0.00)
	F1709	144-3001	LHC-Emergency Solution Grant FY18-19	72,768.98	(671.62)	72,097.36
	F1816	144-3001	LHC-Emergency Solution Grant FY19-20	103,000.00	-	103,000.00
	F1611	144-3001	LHC-LIHEAP FY17	5,786.92	-	5,786.92
	F1705	144-3001	LHC-LIHEAP FY18	94,304.07	45,681.24	139,985.31
	F1906	144-3001	LHC-LIHEAP FY19	1,181,132.87	-	1,181,132.87
	F1701	144-3001	HUD-Supportive Housing FY16	13,298.30	-	13,298.30
	F1710	144-3001	HUD-Supportive Housing FY17	71,721.60	(1,471.21)	70,250.39
	F1817	144-3001	HUD-Supportive Housing FY18	124,764.00	-	124,764.00
	F1818	144-3001	HUD-Transition to Housing Grant	129,843.00	-	129,843.00
		SUB-TOTAL	2,655,359.31	41,658.67	2,697,017.98	
		REVENUE AND EXPENDITURE TOTAL	14,748,188.75	(8,341.33)	14,739,847.42	
145 - GRANTS-INFRASTRUCTURE						
	S1605	145-2212	DOA-Community Water Enrichment Fund FY15-16	32,643.00	(93.00)	32,550.00
	S1903	145-2212	DOA-Community Water Enrichment Fund FY18-19	17,410.00	-	17,410.00
		SUB-TOTAL	50,053.00	(93.00)	49,960.00	
	F0801	145-2800	OCD-Disaster Recovery	581,982.13	-	581,982.13
(6a)	F1202	145-2800	GOHSEP-Hazard Mitigation, 1603-103-0061	43,213.65	-	43,213.65
	F1203	145-2800	OCD-LRA-Disaster Recovery-Drainage	77,274.06	-	77,274.06
		SUB-TOTAL	702,469.84	-	702,469.84	
(7a)	S0301	145-2800	DOTD-Statewide Flood Control Program-Huntwyck	-	64,000.00	64,000.00
(8a)	F1511	145-2800	FAA-Airfield Lighting and NAVAIDS	55,467.67	-	55,467.67
(9a)	S1515	145-2800	DOTD-Airfield Lighting and NAVAIDS	6,163.07	-	6,163.07
		SUB-TOTAL	61,630.74	64,000.00	125,630.74	
		REVENUE AND EXPENDITURE TOTAL	814,153.58	63,907.00	878,060.58	
146 - GRANTS-OHSEP						
	F1812	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY18	21,872.00	-	21,872.00
	F1813	146-3200	GOHSEP-Emergency Management Performance FY18	42,600.93	-	42,600.93
		REVENUE AND EXPENDITURE TOTAL	64,472.93	-	64,472.93	

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>YEAR END ADJUSTMENT</u>	<u>REVISED 2019 BUDGET</u>
147 - GRANTS-RESIDENTIAL MITIGATION					
F0901	147-2800	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	3,748,975.73 383,211.07	- -	3,748,975.73 383,211.07
		SUB-TOTAL	4,132,186.80	-	4,132,186.80
F1405	147-2800	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	2,829,081.88 311,972.79	(5,590.00) 5,590.00	2,823,491.88 317,562.79
		SUB-TOTAL	3,141,054.67	-	3,141,054.67
F1301	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-002	1,115,847.17	-	1,115,847.17
F1302	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-011	2,004,442.27	-	2,004,442.27
F1303	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-012	548,099.93	-	548,099.93
F1403	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-014	929,844.61	-	929,844.61
F1404	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-013	480,122.63	-	480,122.63
F1501	147-2800	GOHSEP-Flood Mitigation Assistance, 2015-014 Homeowner Share	1,178,329.37 27,210.72	- -	1,178,329.37 27,210.72
		SUB-TOTAL	1,205,540.09	-	1,205,540.09
F1618	147-2800	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	4,890,866.58 523,707.01	4,782.93 (4,782.93)	4,895,649.51 518,924.08
		SUB-TOTAL	5,414,573.59	-	5,414,573.59
F1713	147-2800	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	4,901,101.00 517,137.10	- -	4,901,101.00 517,137.10
		SUB-TOTAL	5,418,238.10	-	5,418,238.10
REVENUE AND EXPENDITURE TOTAL			24,389,949.86	-	24,389,949.86

148 - GRANTS-TRANSPORATION					
F1802	148-2800	DOTD-Rural Transit Operations FY18-19 COAST	101,587.00 95,217.62	- (14,374.08)	101,587.00 80,843.54
		CDBG	-	4,193.85	4,193.85
(10a) S1604	148-2800	DOTD-Mass Transit Program Part B Funds FY17-18 STARC	- 2,770.00	(5,227.27) 15,230.00	(5,227.27) 18,000.00
		Transit Fares	1,251.50	177.50	1,429.00
		SUB-TOTAL	200,826.12	-	200,826.12
F1905	148-2800	DOTD-Rural Transit Operations FY19-20 COAST	210,000.00 1,000.00	- (51,874.77)	210,000.00 (50,874.77)
		CDBG	190,400.00	-	190,400.00
(10b) S1604	148-2800	DOTD-Mass Transit Program Part B Funds FY17-18	-	5,227.27	5,227.27
(11a) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19 STARC	- 15,000.00	20,247.50 26,400.00	20,247.50 41,400.00
		Transit Fares	3,600.00	-	3,600.00
		SUB-TOTAL	420,000.00	-	420,000.00
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	120,995.19	-	120,995.19
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	179,350.09	-	179,350.09
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations COAST	1,931,677.79 1,549,477.17	- (186,606.61)	1,931,677.79 1,362,870.56
		CDBG	-	35,482.06	35,482.06
(11b) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-18	-	39,180.26	39,180.26
(12a) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20 Sale of Capital Assets	- -	49,484.38 2,459.91	49,484.38 2,459.91
		STARC	104,606.19	60,000.00	164,606.19
		Transit Fares	43,384.34	-	43,384.34
		SUB-TOTAL	3,929,490.77	(0.00)	3,929,490.77
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
(11c) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19	59,447.76	(59,447.76)	-
(12b) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	105,900.00	(49,484.38)	56,415.62
REVENUE AND EXPENDITURE TOTAL			9,349,885.65	(108,932.14)	9,240,953.51

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019 BUDGETED AWARDS</u>	<u>YEAR END ADJUSTMENT</u>	<u>REVISED 2019 BUDGET</u>
149 - GRANTS-OTHER					
S1402	149-2800	DOA-LGAP-Fire District No. 5 FY14-15	3,340.00	-	3,340.00
S1503	149-2800	DOA-LGAP-Fire District No. 2 FY15-16	4,666.00	-	4,666.00
S1507	149-2800	DOA-LGAP-Fire District No. 6 FY15-16	4,666.00	-	4,666.00
S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	4,666.00	-	4,666.00
S1510	149-2800	DOA-LGAP-Fire District No. 11 FY15-16	4,666.00	-	4,666.00
S1511	149-2800	DOA-LGAP-Fire District No. 12 FY15-16	4,666.00	-	4,666.00
S1905	149-2800	DOA-LGAP-Fire District No. 1 FY18-19	1,755.00	-	1,755.00
S1906	149-2800	DOA-LGAP-Fire District No. 2 FY18-19	1,755.00	-	1,755.00
S1907	149-2800	DOA-LGAP-Fire District No. 3 FY18-19	1,755.00	-	1,755.00
S1908	149-2800	DOA-LGAP-Fire District No. 4 FY18-19	1,755.00	-	1,755.00
S1909	149-2800	DOA-LGAP-Fire District No. 5 FY18-19	1,755.00	-	1,755.00
S1910	149-2800	DOA-LGAP-Fire District No. 6 FY18-19	1,755.00	-	1,755.00
S1911	149-2800	DOA-LGAP-Fire District No. 7 FY18-19	1,755.00	-	1,755.00
S1912	149-2800	DOA-LGAP-Fire District No. 8 FY18-19	1,755.00	-	1,755.00
S1913	149-2800	DOA-LGAP-Fire District No. 9 FY18-19	1,755.00	-	1,755.00
S1914	149-2800	DOA-LGAP-Fire District No. 11 FY18-19	1,755.00	-	1,755.00
S1915	149-2800	DOA-LGAP-Fire District No. 12 FY18-19	1,755.00	-	1,755.00
S1916	149-2800	DOA-LGAP-Fire District No. 13 FY18-19	1,755.00	-	1,755.00
REVENUE AND EXPENDITURE TOTAL			47,730.00	-	47,730.00

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE

(7b)	S0301	200-4640	DOTD-Statewide Flood Control Program-Huntwyck	1,046,409.92	(64,000.00)	982,409.92
	F1513	200-4640	DOTD-Transportation Alternative Program	1,317,000.00	-	1,317,000.00
	F1605	200-4640	GOHSEP-FEMA 4263 March Flood Categories C-G	136,487.26	-	136,487.26
	F1805	200-4640	DOTD-Safe Routes to Public Places	525,000.00	-	525,000.00
	F1901	200-4640	FHA-Federal Lands Access Program	265,240.00	-	265,240.00
TOTAL GRANT FUNDING SOURCES			3,290,137.18	(64,000.00)	3,226,137.18	

CAPITAL - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE

F0601	200-4670	DOTD-Transportation Alternative Program - Camp Salmen	45,840.23	-	45,840.23
TOTAL GRANT FUNDING SOURCES			45,840.23	-	45,840.23

CAPITAL - DRAINAGE - PARISHWIDE

	S1302	201-4606	DOTD-Statewide Flood Control Program-Riverwood Drainage	1,253,046.60	-	1,253,046.60
(1b)	S1513	201-4606	CPRA-Levee Segments 6 and 7	384,543.58	-	384,543.58
(6b)	F1202	201-4606	GOHSEP-Hazard Mitigation, 1603-103-0061	246,105.66	-	246,105.66
	F1101	201-4606	GOHSEP-Hazard Mitigation, 1791-103-0005	4,624,137.38	-	4,624,137.38
	F1504	201-4606	GOHSEP-Little Bayou Castine Headwater Improvements	1,282,021.00	-	1,282,021.00
	F1408	201-4606	GOHSEP-W-14 Fritchie Marsh Drainage Project	469,600.83	-	469,600.83
TOTAL GRANT FUNDING SOURCES			8,259,455.05	-	8,259,455.05	

CAPITAL - PUBLIC HEALTH

(5b)	F1617	211-2412	HUD-Entitlement FY16	466.00	-	466.00
	S1806	211-2412	OFP&C-Capital Outlay-Safe Haven	500,000.00	-	500,000.00
(4b)	F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	80,000.00	50,000.00	130,000.00
TOTAL GRANT FUNDING SOURCES			580,466.00	50,000.00	630,466.00	

CAPITAL - ECONOMIC DEVELOPMENT

(2b)	F1305	222-4600	HUD-Disaster Recovery-Isaac	1,068,043.50	645,000.00	1,713,043.50
TOTAL GRANT FUNDING SOURCES			1,068,043.50	645,000.00	1,713,043.50	

CAPITAL - BUILDINGS - GENERAL

(3b)	F1401	252-2400	OCD-Road Home Auction Properties	58,275.50	-	58,275.50
SUB-TOTAL			58,275.50	-	58,275.50	
	F1703	252-2400	GOHSEP-Statewide Generator Program -NTCC	174,827.00	-	174,827.00
	S1301	252-2400	OFP&C-Capital Outlay-Fishing Pier	398,000.00	-	398,000.00
	F1304	252-2400	OFP&C-Sport Fish Restoration Program-Fishing Pier	921,194.55	-	921,194.55
SUB-TOTAL			1,494,021.55	-	1,494,021.55	

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2019</u>		<u>REVISED</u>
			<u>BUDGETED</u>	<u>YEAR END</u>	<u>2019</u>
			<u>AWARDS</u>	<u>ADJUSTMENT</u>	<u>BUDGET</u>
S1902	252-2413	DOTD-General Aviation Maintenance Program FY19	8,570.00	-	8,570.00
S1303	252-2413	DOTD-Landing Area Improvements	62,647.95	-	62,647.95
S1403	252-2413	DOTD-Corporate Hangar Facilities	778,516.06	13,629.35	792,145.41
F1510	252-2413	FAA-Rehabilitate Runway	193,083.78	-	193,083.78
(8b) F1511	252-2413	FAA-Airfield Lighting and NAVAIDS	58,741.00	(33,248.79)	25,492.21
(9b) S1515	252-2413	DOTD-Airfield Lighting and NAVAIDS	6,527.12	(3,694.65)	2,832.47
S1701	252-2413	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	491,790.00	-	491,790.00
SUB-TOTAL			1,634,875.91	(23,314.09)	1,611,561.82
TOTAL GRANT FUNDING SOURCES			3,187,172.96	(23,314.09)	3,163,858.87
CAPITAL - DISASTER RELIEF					
F1602	254-3200	GOHSEP-State Homeland Security-Program FY16	951.54	-	951.54
F1704	254-3200	GOHSEP-State Homeland Security-Program FY17	74,469.78	-	74,469.78
F1809	254-3200	GOHSEP-State Homeland Security-Program FY18	100,924.98	-	100,924.98
TOTAL GRANT FUNDING SOURCES			176,346.30	-	176,346.30
CAPITAL - EMERGENCY OPERATIONS CENTER					
(2c) F1305	264-2402	HUD-Disaster Recovery-Isaac	3,229,069.00	-	3,229,069.00
F1406	264-2402	GOHSEP-HMGP-Multi Use Facility Safe Room	3,830,015.75	-	3,830,015.75
S1702	264-2402	OFP&C-Capital Outlay-Multi Use Facility Safe Room	213,000.00	-	213,000.00
TOTAL GRANT FUNDING SOURCES			7,272,084.75	-	7,272,084.75
GRAND TOTAL			77,791,321.69	(2,278.14)	77,789,043.55

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 4TH DAY OF JUNE 2020; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

ATTEST:

Published Introduction: APRIL 29, 2020

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

**ADMINISTRATIVE COMMENT
2019 GRANTS BUDGET - RECAP ORDINANCE**

This ordinance is to recap the resolutions which identified continuation of grants, additional funding and new grant awards. Said resolutions were approved during 2019 for these projects.

Grant budgets rolled from 2018 to 2019	60,863,025.32
Grant budget amendments during 2019	<u>16,928,296.37</u>
Total Grant Awards as of 12/31/19	77,791,321.69
Funds unspent and/or grant lapsed	(154,327.73)
Additional funds received/budgeted	<u>152,049.59</u>
Final Grant Budgets as of 12/31/19	77,789,043.55

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>2019</u> <u>BUDGETED</u> <u>AWARDS</u>	<u>YEAR END</u> <u>ADJUSTMENT</u>	<u>REVISED</u> <u>2019</u> <u>BUDGET</u>
S1513	CPRA-Levee Segments 6 and 7			
(1a)	141-2800 - Grants-Coastal	1,428,495.22	-	1,428,495.22
(1b)	201-4606 - Capital-Drainage - Parishwide	384,543.58	-	384,543.58
	TOTAL	1,813,038.80	-	1,813,038.80
F1305	HUD-Disaster Recovery-Isaac			
(2a)	143-2800 - Grants-Economic Development	1,272,251.79	(645,000.00)	627,251.79
(2b)	222-4600 - Capital-Economic Development	1,068,043.50	645,000.00	1,713,043.50
(2c)	264-2402 - Capital-Emergency Operations Center	3,229,069.00	-	3,229,069.00
	TOTAL	5,569,364.29	-	5,569,364.29
F1401	OCD-Road Home Auction Properties			
(3a)	144-2800 - Grants-Health & Welfare	1,172,556.02	-	1,172,556.02
(3b)	252-2400 - Capital-Buildings - General	58,275.50	-	58,275.50
	TOTAL	1,230,831.52	-	1,230,831.52
F1811	OCD-LA Safe-National Disaster Resilience Grant			
(4a)	144-2800 - Grants-Health & Welfare	5,230,000.00	(50,000.00)	5,180,000.00
(4b)	211-2412 - Capital-Public Health	80,000.00	50,000.00	130,000.00
	TOTAL	5,310,000.00	-	5,310,000.00
F1617	HUD-Entitlement FY16			
(5a)	144-3000 - Grants-Health & Welfare	63,167.11	-	63,167.11
(5b)	211-2412 - Capital-Public Health	466.00	-	466.00
	TOTAL	63,633.11	-	63,633.11
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061			
(6a)	145-2800 - Grants-Infrastructure	43,213.65	-	43,213.65
(6b)	201-4606 - Capital-Drainage - Parishwide	246,105.66	-	246,105.66
	TOTAL	289,319.31	-	289,319.31
S0301	DOTD-Statewide Flood Control Program-Huntwyck			
(7a)	145-2800 - Grants-Infrastructure	-	64,000.00	64,000.00
(7b)	252-2413 - Capital-Buildings - General	1,046,409.92	(64,000.00)	982,409.92
	TOTAL	1,046,409.92	-	1,046,409.92
F1511	FAA-Airfield Lighting and NAVAIDS			
(8a)	145-2800 - Grants-Infrastructure	55,467.67	-	55,467.67
(8b)	252-2413 - Capital-Buildings - General	58,741.00	(33,248.79)	25,492.21
	TOTAL	114,208.67	(33,248.79)	80,959.88
S1515	DOTD-Airfield Lighting and NAVAIDS			
(9a)	145-2800 - Grants-Infrastructure	6,163.07	-	6,163.07
(9b)	252-2413 - Capital-Buildings - General	6,527.12	(3,694.65)	2,832.47
	TOTAL	12,690.19	(3,694.65)	8,995.54
S1604	DOTD-Mass Transit Program Part B Funds FY17-18			
(10a)	145-2800 - Grants-Infrastructure	-	(5,227.27)	(5,227.27)
(10b)	252-2413 - Capital-Buildings - General	-	5,227.27	5,227.27
	TOTAL	-	-	-
S1804	DOTD-Mass Transit Program Part B Funds FY18-19			
(11a)	148-2800 - Grants-Transportation	-	20,247.50	20,247.50
(11b)	148-2800 - Grants-Transportation	-	39,180.26	39,180.26
(11c)	148-2800 - Grants-Transportation	59,447.76	(59,447.76)	-
	TOTAL	59,447.76	(20.00)	59,427.76
S1918	DOTD-Mass Transit Program Part B Funds FY19-20			
(12a)	148-2800 - Grants-Transportation	-	49,484.38	49,484.38
(12b)	148-2800 - Grants-Transportation	105,900.00	(49,484.38)	56,415.62
	TOTAL	105,900.00	-	105,900.00