

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6394

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: LORINO/COOPER

GRANTS

PROVIDED BY: FINANCE ON BEHALF OF

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF MAY , 2020

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET -
AMENDMENT NO. 3

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF JUNE , 2020 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: _____, 2020

Published Adoption: _____, 2020

Delivered to Parish President: _____, 2020 at _____

Returned to Council Clerk: _____, 2020 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6394

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

ON THE 7TH DAY OF MAY, 2020

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET - AMENDMENT NO. 3

WHEREAS, St. Tammany Parish Government has received grant awards in prior years, and

WHEREAS, the funds unspent as of December 2019 are available for expenditure in 2020.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2020 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>2020 BUDGETED AWARDS</u>	<u>2019 BUDGET AS AMENDED</u>	<u>FUNDS SPENT IN 2019</u>	<u>REVISED 2020 BUDGET</u>	
141 - GRANTS-COASTAL							
F1606	141-2200	UNO-Lake Pontchartrain Basin Restoration Program	-	1,486.86	(1,486.86)	0.00	
F1607	141-2200	EPA-Gulf of Mexico Program	-	182,429.85	(71,779.75)	110,650.10	
F1609	141-2200	UNO-LPBR Pollution Source Tracking for Ponchitolawa	-	61,402.40	(30,114.05)	31,288.35	
F1801	141-2200	EPA-Pollution Source Tracking for Bayou Liberty	-	299,037.00	(17,367.96)	281,669.04	
		SUB-TOTAL	-	544,356.11	(120,748.62)	423,607.49	
S1101	141-2800	CPRA-Beneficial Use Marsh Creation	-	400,000.00	-	400,000.00	
(1a) S1513	141-2800	CPRA-Levee Segments 6 and 7	-	1,428,495.22	-	1,428,495.22	
		SUB-TOTAL	-	1,828,495.22	-	1,828,495.22	
F1915	141-4003	DNR-Local Coastal Zone Program FY19-22	-	92,739.00	(15,456.50)	77,282.50	
		SUB-TOTAL	-	92,739.00	(15,456.50)	77,282.50	
F1804	141-4600	DOI-Planting of Cypress Bayou Pond/Berry Todd Road Pond	-	74,403.00	(17,684.39)	56,718.61	
		SUB-TOTAL	-	74,403.00	(17,684.39)	56,718.61	
		REVENUE AND EXPENDITURE TOTAL	-	2,539,993.33	(153,889.51)	2,386,103.82	
142 - GRANTS-CRT							
*	L1401	142-2800	Commission on Cultural Affairs-Arts	-	114,138.38	(10,476.91)	103,661.47
	F1601	142-2800	HUD-Disaster Recovery-Gustav/Ike	-	573,616.53	-	573,616.53
	S1901	142-2800	Division of the Arts-Decentralized Arts FY19	-	71,096.00	(71,096.00)	-
	S2002	142-2800	Division of the Arts-Decentralized Arts FY20	71,096.00	-	-	71,096.00
	S1904	142-2800	Division of the Arts-Regional Arts Council FY19	-	13,000.00	(13,000.00)	-
	S2001	142-2800	Division of the Arts-Regional Arts Council FY20	13,000.00	-	-	13,000.00
	P1803	142-2800	LEH-K-12 Educators Contest	-	1,000.00	(1,000.00)	-
	F1815	142-2800	Arts Council of Greater BR-Poetry Out Loud FY18	-	201.34	(201.34)	-
	F1904	142-2800	Arts Council of Greater BR-Poetry Out Loud FY19	-	500.00	(500.00)	-
	F2002	142-2800	Arts Council of Greater BR-Poetry Out Loud FY20	800.00	-	-	800.00
		EXPENDITURE TOTAL	84,896.00	773,552.25	(96,274.25)	762,174.00	
		REVENUE TOTAL	84,896.00	716,639.59	(85,797.34)	715,738.25	
*	expenditures						
	partially funded by	BEGINNING FUND BALANCE		56,912.66	(10,476.91)	46,435.75	
		ENDING FUND BALANCE		-	-	-	
143 - GRANTS-ECONOMIC DEVELOPMENT							
(2a)	F1305	143-2800	HUD-Disaster Recovery-Isaac	-	627,251.79	(38,734.99)	588,516.80
		REVENUE AND EXPENDITURE TOTAL	-	627,251.79	(38,734.99)	588,516.80	
144 - GRANTS-HEALTH & WELFARE							
	P1602	144-1600	PetSmart Charities-Transition Grant	-	2,451.20	-	2,451.20
		SUB-TOTAL	-	2,451.20	-	2,451.20	
(3a)	F1401	144-2800	OCD-Road Home Auction Properties	-	1,172,556.02	-	1,172,556.02
(4a)	F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	-	5,180,000.00	-	5,180,000.00
	F1814	144-2800	DOJ-Opioid Site-Based Program FY18	-	899,126.00	-	899,126.00
		SUB-TOTAL	-	7,251,682.02	-	7,251,682.02	
	F1205	144-3000	HUD-Entitlement FY12	-	7,108.81	(7,108.81)	-
	F1306	144-3000	HUD-Entitlement FY13	-	61,676.25	(876.99)	60,799.26
	F1512	144-3000	HUD-Entitlement FY15	-	27.12	(27.12)	-
(5a)	F1617	144-3000	HUD-Entitlement FY16	-	63,167.11	(54,371.30)	8,795.81
	F1707	144-3000	HUD-Entitlement FY17	-	791,920.44	(286,891.31)	505,029.13
	F1808	144-3000	HUD-Entitlement FY18	-	1,131,706.00	(239,097.09)	892,608.91
	F1910	144-3000	HUD-Entitlement FY19	-	1,133,222.00	-	1,133,222.00
	F1415	144-3000	LHC-Home Rehabilitation Program	-	1,203,659.44	-	1,203,659.44
	F1708	144-3000	DOJ-Opioid Site-Based Program FY17	-	396,209.05	(33,185.22)	363,023.83
		SUB-TOTAL	-	4,788,696.22	(621,557.84)	4,167,138.38	

<u>Fund#-</u>			<u>2020</u>	<u>2019</u>	<u>FUNDS</u>	<u>REVISED</u>
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>	<u>2020</u>
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2019</u>	<u>BUDGET</u>
144 - GRANTS-HEALTH & WELFARE						
F1806	144-3001	LWC-Community Service Block Grant-FY18	-	379,504.83	(301,221.24)	78,283.59
F1902	144-3001	LWC-Community Service Block Grant-FY19	-	477,355.00	(98,945.20)	378,409.80
F2003	144-3001	LWC-Community Service Block Grant-FY20	473,930.00	-	-	473,930.00
F1709	144-3001	LHC-Emergency Solution Grant FY18-19	-	72,097.36	(72,097.36)	-
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	49,000.00	103,000.00	(30,379.92)	121,620.08
F1611	144-3001	LHC-LIHEAP FY17	-	5,786.92	(4,596.39)	1,190.53
F1705	144-3001	LHC-LIHEAP FY18	-	139,985.31	(62,229.00)	77,756.31
F1906	144-3001	LHC-LIHEAP FY19	-	1,181,132.87	(887,855.05)	293,277.82
F2020	144-3001	LHC-LIHEAP FY20	1,103,463.00	-	-	1,103,463.00
F1701	144-3001	HUD-Supportive Housing FY16	-	13,298.30	-	13,298.30
F1710	144-3001	HUD-Supportive Housing FY17	-	70,250.39	(70,250.39)	-
F1817	144-3001	HUD-Supportive Housing FY18	-	124,764.00	(81,786.99)	42,977.01
F1818	144-3001	HUD-Transition to Housing Grant	-	129,843.00	(30,536.68)	99,306.32
		SUB-TOTAL	1,626,393.00	2,697,017.98	(1,639,898.22)	2,683,512.76
		REVENUE AND EXPENDITURE TOTAL	1,626,393.00	14,739,847.42	(2,261,456.06)	14,104,784.36
145 - GRANTS-INFRASTRUCTURE						
S1605	145-2212	DOA-Community Water Enrichment Fund FY15-16	-	32,550.00	(32,550.00)	-
S1903	145-2212	DOA-Community Water Enrichment Fund FY18-19	-	17,410.00	-	17,410.00
		SUB-TOTAL	-	49,960.00	(32,550.00)	17,410.00
F0801	145-2800	OCD-Disaster Recovery	-	581,982.13	-	581,982.13
(6a) F1202	145-2800	GOHSEP-Hazard Mitigation, 1603-103-0061	-	43,213.65	-	43,213.65
F1203	145-2800	OCD-LRA-Disaster Recovery-Drainage	-	77,274.06	-	77,274.06
		SUB-TOTAL	-	702,469.84	-	702,469.84
(7a) S0301	145-2800	DOTD-Statewide Flood Control Program-Huntwyck	-	64,000.00	-	64,000.00
(8a) F1511	145-2800	FAA-Airfield Lighting and NAVAIDS	-	55,467.67	-	55,467.67
(9a) S1515	145-2800	DOTD-Airfield Lighting and NAVAIDS	-	6,163.07	-	6,163.07
		SUB-TOTAL	-	125,630.74	-	125,630.74
		REVENUE AND EXPENDITURE TOTAL	-	878,060.58	(32,550.00)	845,510.58
146 - GRANTS-OHSEP						
F1812	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY18	-	21,872.00	(21,872.00)	-
F1913	146-3200	DHH-48 Hour Mass Antibiotic Dispensing Program FY19	22,982.00	-	-	22,982.00
F1813	146-3200	GOHSEP-Emergency Management Performance FY18	-	42,600.93	(42,600.93)	-
F1911	146-3200	GOHSEP-Emergency Management Performance FY19	42,109.18	-	-	42,109.18
		REVENUE AND EXPENDITURE TOTAL	65,091.18	64,472.93	(64,472.93)	65,091.18
147 - GRANTS-RESIDENTIAL MITIGATION						
F0901	147-2800	GOHSEP-Hazard Mitigation, 1786-103-0006 Homeowner Share	-	3,748,975.73	(254,191.53)	3,494,784.20
		SUB-TOTAL	-	383,211.07	(124,085.09)	259,125.98
F1405	147-2800	GOHSEP-Hazard Mitigation, 4080-103-0002 Homeowner Share	-	2,823,491.88	-	2,823,491.88
		SUB-TOTAL	-	317,562.79	-	317,562.79
F1301	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-002	266,267.83	1,115,847.17	-	1,382,115.00
F1302	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-011	(266,267.83)	2,004,442.27	(542,726.28)	1,195,448.16
F1303	147-2800	GOHSEP-Flood Mitigation Assistance, 2013-012	-	548,099.93	(151,675.00)	396,424.93
F1403	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-014	-	929,844.61	(123,528.82)	806,315.79
F1404	147-2800	GOHSEP-Flood Mitigation Assistance, 2014-013	-	480,122.63	(70,330.26)	409,792.37
F1501	147-2800	GOHSEP-Flood Mitigation Assistance, 2015-014 Homeowner Share	-	1,178,329.37	(302,630.31)	875,699.06
		SUB-TOTAL	-	27,210.72	(23,036.00)	4,174.72
F1618	147-2800	GOHSEP-Flood Mitigation Assistance, 2016-018 Homeowner Share	-	4,895,649.51	(472,597.91)	4,423,051.60
		SUB-TOTAL	-	518,924.08	(64,866.18)	454,057.90
F1713	147-2800	GOHSEP-Flood Mitigation Assistance, 2017-004 Homeowner Share	-	4,901,101.00	-	4,901,101.00
		SUB-TOTAL	-	517,137.10	-	517,137.10
		REVENUE AND EXPENDITURE TOTAL	-	24,389,949.86	(2,129,667.38)	22,260,282.48

<u>Fund#-</u>			<u>2020</u>	<u>2019</u>	<u>FUNDS</u>	<u>REVISED</u>
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>	<u>2020</u>
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2019</u>	<u>BUDGET</u>
148 - GRANTS-TRANSPORATION						
F1802	148-2800	DOTD-Rural Transit Operations FY18-19	-	101,587.00	(101,587.00)	-
		COAST	-	80,843.54	(80,843.54)	-
		CDBG	-	4,193.85	(4,193.85)	-
(10a) S1604	148-2800	DOTD-Mass Transit Program Part B Funds FY17-18	-	(5,227.27)	5,227.27	-
		STARC	-	18,000.00	(18,000.00)	-
		Transit Fares	-	1,429.00	(1,429.00)	-
		SUB-TOTAL	-	200,826.12	(200,826.12)	-
F1905	148-2800	DOTD-Rural Transit Operations FY19-20	-	210,000.00	(112,574.00)	97,426.00
		COAST	-	138,525.23	(67,295.42)	71,229.81
		CDBG	-	1,000.00	(4.39)	995.61
(10b) S1604	148-2800	DOTD-Mass Transit Program Part B Funds FY17-18	-	5,227.27	(5,227.27)	-
(11a) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19	-	20,247.50	(20,247.50)	-
		STARC	-	41,400.00	(19,800.00)	21,600.00
		Transit Fares	-	3,600.00	(986.50)	2,613.50
		SUB-TOTAL	-	420,000.00	(226,135.08)	193,864.92
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	-	120,995.19	(5,861.06)	115,134.13
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	-	179,350.09	(74,812.48)	104,537.61
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations	-	1,931,677.79	(1,276,356.00)	655,321.79
		COAST	-	1,362,870.56	(459,811.79)	903,058.77
		CDBG	-	35,482.06	(35,482.06)	-
(11b) S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19	-	39,180.26	(39,180.26)	-
(12a) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	-	49,484.38	(49,484.38)	-
		Sale of Capital Assets	-	2,459.91	(2,459.91)	-
		STARC	-	164,606.19	(151,200.00)	13,406.19
		Transit Fares	-	43,384.34	(11,368.63)	32,015.71
		SUB-TOTAL	-	3,929,490.77	(2,106,016.57)	1,823,474.20
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	-	4,634,221.00	-	4,634,221.00
(12b) S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	-	56,415.62	-	56,415.62
REVENUE AND EXPENDITURE TOTAL			-	9,240,953.51	(2,532,977.77)	6,707,975.74

149 - GRANTS-OTHER

S1402	149-2800	DOA-LGAP-Fire District No. 5 FY14-15	-	3,340.00	(3,340.00)	-
S1503	149-2800	DOA-LGAP-Fire District No. 2 FY15-16	-	4,666.00	-	4,666.00
S1507	149-2800	DOA-LGAP-Fire District No. 6 FY15-16	-	4,666.00	-	4,666.00
S1508	149-2800	DOA-LGAP-Fire District No. 7 FY15-16	-	4,666.00	(4,666.00)	-
S1510	149-2800	DOA-LGAP-Fire District No. 11 FY15-16	-	4,666.00	-	4,666.00
S1511	149-2800	DOA-LGAP-Fire District No. 12 FY15-16	-	4,666.00	-	4,666.00
S1905	149-2800	DOA-LGAP-Fire District No. 1 FY18-19	-	1,755.00	-	1,755.00
S1906	149-2800	DOA-LGAP-Fire District No. 2 FY18-19	-	1,755.00	-	1,755.00
S1907	149-2800	DOA-LGAP-Fire District No. 3 FY18-19	-	1,755.00	-	1,755.00
S1908	149-2800	DOA-LGAP-Fire District No. 4 FY18-19	-	1,755.00	-	1,755.00
S1909	149-2800	DOA-LGAP-Fire District No. 5 FY18-19	-	1,755.00	-	1,755.00
S1910	149-2800	DOA-LGAP-Fire District No. 6 FY18-19	-	1,755.00	-	1,755.00
S1911	149-2800	DOA-LGAP-Fire District No. 7 FY18-19	-	1,755.00	-	1,755.00
S1912	149-2800	DOA-LGAP-Fire District No. 8 FY18-19	-	1,755.00	-	1,755.00
S1913	149-2800	DOA-LGAP-Fire District No. 9 FY18-19	-	1,755.00	-	1,755.00
S1914	149-2800	DOA-LGAP-Fire District No. 11 FY18-19	-	1,755.00	-	1,755.00
S1915	149-2800	DOA-LGAP-Fire District No. 12 FY18-19	-	1,755.00	-	1,755.00
S1916	149-2800	DOA-LGAP-Fire District No. 13 FY18-19	-	1,755.00	-	1,755.00
REVENUE AND EXPENDITURE TOTAL			-	47,730.00	(8,006.00)	39,724.00

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

CAPITAL - SALES TAX DISTRICT 3 - PARISHWIDE						
(7b) S0301	200-4640	DOTD-Statewide Flood Control Program-Huntwyck	-	982,409.92	-	982,409.92
F1513	200-4640	DOTD-Transportation Alternative Program	-	1,317,000.00	-	1,317,000.00
F1605	200-4640	GOHSEP-FEMA 4263 March Flood Categories C-G	-	136,487.26	(127,422.84)	9,064.42
F1805	200-4640	DOTD-Safe Routes to Public Places	-	525,000.00	-	525,000.00
F1901	200-4640	FHA-Federal Lands Access Program	-	265,240.00	-	265,240.00
TOTAL GRANT FUNDING SOURCES			-	3,226,137.18	(127,422.84)	3,098,714.34
CAPITAL - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE						
F0601	200-4670	DOTD-Transportation Alternative Program - Camp Salmen	-	45,840.23	(45,840.23)	-
TOTAL GRANT FUNDING SOURCES			-	45,840.23	(45,840.23)	-
CAPITAL - DRAINAGE - PARISHWIDE						
S1302	201-4606	DOTD-Statewide Flood Control Program-Riverwood Drainage	-	1,253,046.60	(333,663.28)	919,383.32
(1b) S1513	201-4606	CPRA-Levee Segments 6 and 7	-	384,543.58	(262,454.64)	122,088.94
(6b) F1202	201-4606	GOHSEP-Hazard Mitigation, 1603-103-0061	-	246,105.66	(11,668.64)	234,437.02
F1101	201-4606	GOHSEP-Hazard Mitigation, 1791-103-0005	-	4,624,137.38	(802,341.91)	3,821,795.47
F1504	201-4606	GOHSEP-Little Bayou Castine Headwater Improvements	-	1,282,021.00	-	1,282,021.00
F1408	201-4606	GOHSEP-W-14 Fritchie Marsh Drainage Project	-	469,600.83	(28,062.64)	441,538.19
TOTAL GRANT FUNDING SOURCES			-	8,259,455.05	(1,438,191.11)	6,821,263.94

<u>Fund#-</u>			<u>2020</u>	<u>2019</u>	<u>FUNDS</u>	<u>REVISED</u>	
<u>Grant #</u>	<u>Activity#</u>	<u>Description</u>	<u>BUDGETED</u>	<u>BUDGET AS</u>	<u>SPENT</u>	<u>2020</u>	
			<u>AWARDS</u>	<u>AMENDED</u>	<u>IN 2019</u>	<u>BUDGET</u>	
2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS							
CAPITAL - PUBLIC HEALTH							
(5b)	F1617	211-2412	HUD-Entitlement FY16		466.00	-	466.00
	S1806	211-2412	OFF&C-Capital Outlay-Safe Haven	-	500,000.00	-	500,000.00
(4b)	F1811	211-2412	OCD-LA Safe-National Disaster Resilience Grant	-	130,000.00	(14,314.11)	115,685.89
			TOTAL GRANT FUNDING SOURCES	-	630,466.00	(14,314.11)	616,151.89
CAPITAL - ECONOMIC DEVELOPMENT							
(2b)	F1305	222-4600	HUD-Disaster Recovery-Isaac	-	1,713,043.50	(777,512.08)	935,531.42
			TOTAL GRANT FUNDING SOURCES	-	1,713,043.50	(777,512.08)	935,531.42
CAPITAL - BUILDINGS - GENERAL							
(3b)	F1401	252-2400	OCD-Road Home Auction Properties	-	58,275.50	-	58,275.50
			SUB-TOTAL	-	58,275.50	-	58,275.50
	F1703	252-2400	GOHSEP-Statewide Generator Program -NTCC	-	174,827.00	-	174,827.00
	S1301	252-2400	OFF&C-Capital Outlay-Fishing Pier	-	398,000.00	-	398,000.00
	F1304	252-2400	OFF&C-Sport Fish Restoration Program-Fishing Pier	-	921,194.55	(4,447.50)	916,747.05
			SUB-TOTAL	-	1,494,021.55	(4,447.50)	1,489,574.05
	S1919	252-2403	OFF&C-Capital Outlay-Fairgrounds	750,000.00	-	-	750,000.00
			SUB-TOTAL	750,000.00	-	-	750,000.00
	S1902	252-2413	DOTD-General Aviation Maintenance Program FY19	-	8,570.00	(8,570.00)	-
	S1303	252-2413	DOTD-Landing Area Improvements	-	62,647.95	(4,912.50)	57,735.45
	S1403	252-2413	DOTD-Corporate Hangar Facilities	-	792,145.41	(6,742.50)	785,402.91
	F1510	252-2413	FAA-Rehabilitate Runway	-	193,083.78	-	193,083.78
(8b)	F1511	252-2413	FAA-Airfield Lighting and NAVAIDS	-	25,492.21	(25,492.21)	-
(9b)	S1515	252-2413	DOTD-Airfield Lighting and NAVAIDS	-	2,832.47	(2,832.47)	0.00
	S1701	252-2413	DOTD-Stationary Type Emergency Generator	-	35,000.00	-	35,000.00
	S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	-	491,790.00	(474,389.70)	17,400.30
			SUB-TOTAL	-	1,611,561.82	(522,939.38)	1,088,622.44
			TOTAL GRANT FUNDING SOURCES	750,000.00	3,163,858.87	(527,386.88)	3,386,471.99
CAPITAL - DISASTER RELIEF							
	F1602	254-3200	GOHSEP-State Homeland Security-Program FY16	-	951.54	(695.00)	256.54
	F1704	254-3200	GOHSEP-State Homeland Security-Program FY17	-	74,469.78	(56,668.00)	17,801.78
	F1809	254-3200	GOHSEP-State Homeland Security-Program FY18	-	100,924.98	(25,227.50)	75,697.48
	F1912	254-3200	GOHSEP-State Homeland Security-Program FY19	104,805.89	-	-	104,805.89
			TOTAL GRANT FUNDING SOURCES	104,805.89	176,346.30	(82,590.50)	198,561.69
CAPITAL - EMERGENCY OPERATIONS CENTER							
(2c)	F1305	264-2402	HUD-Disaster Recovery-Isaac	-	3,229,069.00	-	3,229,069.00
	F1406	264-2402	GOHSEP-HMGP-Multi Use Facility Safe Room	-	3,830,015.75	-	3,830,015.75
	S1702	264-2402	OFF&C-Capital Outlay-Multi Use Facility Safe Room	-	213,000.00	-	213,000.00
			TOTAL GRANT FUNDING SOURCES	-	7,272,084.75	-	7,272,084.75
GRAND TOTAL				2,631,186.07	77,789,043.55	(10,331,286.64)	70,088,942.98

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL HELD ON THE 4TH DAY OF JUNE 2020; AND BECOMES ORDINANCE SERIES NO. _____

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 29, 2020
Published Adoption:

Delivered to Parish President:
Returned to Council Clerk:

**ADMINISTRATIVE COMMENT
AMENDMENT NO. 3 - 2020 GRANTS BUDGET - MAY 2020**

This resolution is to report the grant expenditures from 2019 and recognize the residual funding from grants awarded in prior years available for expenditure in 2020.

() Grant awards with a footnote () are budgeted in multiple funds or projects. The total per grant award is shown below:

<u>Grant #</u>	<u>Description</u> <u>Fund#/Activity#</u>	<u>2020</u> <u>BUDGETED</u> <u>AWARDS</u>	<u>2019</u> <u>BUDGET AS</u> <u>AMENDED</u>	<u>FUNDS</u> <u>SPENT</u> <u>IN 2019</u>	<u>REVISED</u> <u>2020</u> <u>BUDGET</u>
S1513	CPRA-Levee Segments 6 and 7				
(1a)	141-2800 - Grants-Coastal	-	1,428,495.22	-	1,428,495.22
(1b)	201-4606 - Capital-Drainage - Parishwide	-	384,543.58	(262,454.64)	122,088.94
	TOTAL	-	1,813,038.80	(262,454.64)	1,550,584.16
F1305	HUD-Disaster Recovery-Isaac				
(2a)	143-2800 - Grants-Economic Development	-	627,251.79	(38,734.99)	588,516.80
(2b)	222-4600 - Capital-Economic Development	-	1,713,043.50	(777,512.08)	935,531.42
(2c)	264-2402 - Capital-Emergency Operations Center	-	3,229,069.00	-	3,229,069.00
	TOTAL	-	5,569,364.29	(816,247.07)	4,753,117.22
F1401	OCD-Road Home Auction Properties				
(3a)	144-2800 - Grants-Health & Welfare	-	1,172,556.02	-	1,172,556.02
(3b)	252-2400 - Capital-Buildings - General	-	58,275.50	-	58,275.50
	TOTAL	-	1,230,831.52	-	1,230,831.52
F1811	OCD-LA Safe-National Disaster Resilience Grant				
(4a)	144-2800 - Grants-Health & Welfare	-	5,180,000.00	-	5,180,000.00
(4b)	211-2412 - Capital-Public Health	-	130,000.00	(14,314.11)	115,685.89
	TOTAL	-	5,310,000.00	(14,314.11)	5,295,685.89
F1617	HUD-Entitlement FY16				
(5a)	144-3000 - Grants-Health & Welfare	-	63,167.11	(54,371.30)	8,795.81
(5b)	211-2412 - Capital-Public Health	-	466.00	-	466.00
	TOTAL	-	63,633.11	(54,371.30)	9,261.81
F1202	GOHSEP-Hazard Mitigation, 1603-103-0061				
(6a)	145-2800 - Grants-Infrastructure	-	43,213.65	-	43,213.65
(6b)	201-4606 - Capital-Drainage - Parishwide	-	246,105.66	(11,668.64)	234,437.02
	TOTAL	-	289,319.31	(11,668.64)	277,650.67
S0301	DOTD-Statewide Flood Control Program-Huntwyck				
(7a)	145-2800 - Grants-Infrastructure	-	64,000.00	-	64,000.00
(7b)	200-4640 - Capital-Sales Tax District 3-Parishwide	-	982,409.92	-	982,409.92
	TOTAL	-	1,046,409.92	-	1,046,409.92
F1511	FAA-Airfield Lighting and NAVAIDS				
(8a)	145-2800 - Grants-Infrastructure	-	55,467.67	-	55,467.67
(8b)	252-2413 - Capital-Buildings - General	-	25,492.21	(25,492.21)	-
	TOTAL	-	80,959.88	(25,492.21)	55,467.67
S1515	DOTD-Airfield Lighting and NAVAIDS				
(9a)	145-2800 - Grants-Infrastructure	-	6,163.07	-	6,163.07
(9b)	252-2413 - Capital-Buildings - General	-	2,832.47	(2,832.47)	0.00
	TOTAL	-	8,995.54	(2,832.47)	6,163.07
S1604	DOTD-Mass Transit Program Part B Funds FY17-18				
(10a)	148-2800 - Grants-Transportation	-	(5,227.27)	5,227.27	-
(10b)	148-2800 - Grants-Transportation	-	5,227.27	(5,227.27)	-
	TOTAL	-	-	-	-
S1804	DOTD-Mass Transit Program Part B Funds FY18-19				
(11a)	148-2800 - Grants-Transportation	-	20,247.50	(20,247.50)	-
(11b)	148-2800 - Grants-Transportation	-	39,180.26	(39,180.26)	-
	TOTAL	-	59,427.76	(59,427.76)	-
S1918	DOTD-Mass Transit Program Part B Funds FY19-20				
(12a)	148-2800 - Grants-Transportation	-	49,484.38	(49,484.38)	-
(12b)	148-2800 - Grants-Transportation	-	56,415.62	-	56,415.62
	TOTAL	-	105,900.00	(49,484.38)	56,415.62