

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6396

ORDINANCE COUNCIL SERIES NO: _____

COUNCIL SPONSOR: _____

PROVIDED BY: _____

INTRODUCED BY: _____

SECONDED BY: _____

ON THE 7 DAY OF MAY , 2020

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET -
AMENDMENT NO. 4 (FINANCE)

WHEREAS,

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: _____SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 4 DAY OF JUNE , 2020 ; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT

Published Introduction: _____, 2020

Published Adoption: _____, 2020

Delivered to Parish President: _____, 2020 at _____

Returned to Council Clerk: _____, 2020 at _____

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO. 6396

ORDINANCE COUNCIL SERIES NO. : _____

COUNCIL SPONSOR: LORINO/COOPER

PROVIDED BY: FINANCE ON BEHALF OF GRANTS

INTRODUCED BY:

SECONDED BY:

ON THE 7TH DAY OF MAY, 2020

ORDINANCE TO AMEND THE 2020 GRANTS BUDGET - AMENDMENT NO. 4

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2020.

THE PARISH OF ST TAMMANY HEREBY ORDAINS that the 2020 Grants Budget is amended as follows:

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>CURRENT 2020 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2020 BUDGET</u>
144 - GRANTS-HEALTH & WELFARE					
P1602	144-1600	PetSmart Charities-Transition Grant	2,451.20	-	2,451.20
		SUB-TOTAL	2,451.20	-	2,451.20
F1401	144-2800	OCD-Road Home Auction Properties	1,172,556.02	-	1,172,556.02
F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	5,180,000.00	-	5,180,000.00
F1814	144-2800	DOJ-Opioid Site-Based Program FY18	899,126.00	-	899,126.00
F2006	144-2800	HUD-Coronavirus (CDBG-CV) CARES Act	-	703,190.00	703,190.00
		SUB-TOTAL	7,251,682.02	703,190.00	7,954,872.02
F1306	144-3000	HUD-Entitlement FY13	60,799.26	-	60,799.26
F1617	144-3000	HUD-Entitlement FY16	8,795.81	-	8,795.81
F1707	144-3000	HUD-Entitlement FY17	505,029.13	-	505,029.13
F1808	144-3000	HUD-Entitlement FY18	892,608.91	-	892,608.91
F1910	144-3000	HUD-Entitlement FY19	1,133,222.00	-	1,133,222.00
F1415	144-3000	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1708	144-3000	DOJ-Opioid Site-Based Program FY17	363,023.83	-	363,023.83
		SUB-TOTAL	4,167,138.38	-	4,167,138.38
F1806	144-3001	LWC-Community Service Block Grant-FY18	78,339.14	-	78,339.14
F1902	144-3001	LWC-Community Service Block Grant-FY19	416,630.74	-	416,630.74
F2003	144-3001	LWC-Community Service Block Grant-FY20	473,930.00	-	473,930.00
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	121,702.24	-	121,702.24
F1611	144-3001	LHC-LIHEAP FY17	6,256.23	-	6,256.23
F1705	144-3001	LHC-LIHEAP FY18	137,597.82	-	137,597.82
F1906	144-3001	LHC-LIHEAP FY19	293,277.82	-	293,277.82
F2020	144-3001	LHC-LIHEAP FY20	1,103,463.00	-	1,103,463.00
F1701	144-3001	HUD-Supportive Housing FY16	13,298.30	-	13,298.30
F1817	144-3001	HUD-Supportive Housing FY18	42,977.01	-	42,977.01
F1818	144-3001	HUD-Transition to Housing Grant	105,170.12	-	105,170.12
		SUB-TOTAL	2,792,642.42	-	2,792,642.42
REVENUE AND EXPENDITURE TOTAL			14,213,914.02	703,190.00	14,917,104.02
148 - GRANTS-TRANSPORATION					
F1905	148-2800	DOTD-Rural Transit Operations FY19-20	97,426.00	152,747.00	250,173.00
		COAST	71,229.81	(40,139.88)	31,089.93
		CDBG	995.61	(112.13)	883.48
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	-	1,000.39	1,000.39
		STARC	21,600.00	(12,600.00)	9,000.00
		Transit Fares	2,613.50	(1,803.75)	809.75
		SUB-TOTAL	193,864.92	99,091.63	292,956.55
F2004	148-2800	DOTD-Rural Transit Operations FY20-21	-	201,442.00	201,442.00
		COAST	-	144,642.00	144,642.00
		CDBG	-	4,000.00	4,000.00
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	-	6,000.00	6,000.00
		STARC	-	43,200.00	43,200.00
		Transit Fares	-	3,600.00	3,600.00
		SUB-TOTAL	-	402,884.00	402,884.00

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>CURRENT 2020 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2020 BUDGET</u>
148 - GRANTS-TRANSPORATION					
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	115,134.13	-	115,134.13
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	104,537.61	-	104,537.61
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations	655,321.79	-	655,321.79
		COAST	903,058.77	-	903,058.77
		STARC	13,406.19	-	13,406.19
		Transit Fares	32,015.71	-	32,015.71
		SUB-TOTAL	1,823,474.20	-	1,823,474.20
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
F2005	148-2800	FTA-Urban Transit Operations CARES Act	-	7,035,843.00	7,035,843.00
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	56,415.62	(7,000.39)	49,415.23
		REVENUE AND EXPENDITURE TOTAL	6,707,975.74	7,530,818.24	14,238,793.98

2XX - GRANT AWARDS BUDGETED IN CAPITAL PROJECT FUNDS

CAPITAL - DRAINAGE - PARISHWIDE					
S1302	201-4606	DOTD-Statewide Flood Control Program-Riverwood	919,383.32	-	919,383.32
S1513	201-4606	CPRA-Levee Segments 6 and 7	122,088.94	-	122,088.94
F1202	201-4606	GOHSEP-Hazard Mitigation, 1603-103-0061	234,437.02	-	234,437.02
F1101	201-4606	GOHSEP-Hazard Mitigation, 1791-103-0005	3,821,795.47	54,375.00	3,876,170.47
F1504	201-4606	GOHSEP-Little Bayou Castine Headwater Improvements	1,282,021.00	-	1,282,021.00
F1408	201-4606	GOHSEP-W-14 Fritchie Marsh Drainage Project	441,538.19	-	441,538.19
		TOTAL GRANT FUNDING SOURCES	6,821,263.94	54,375.00	6,875,638.94

CAPITAL - BUILDINGS - GENERAL					
F1401	252-2400	OCD-Road Home Auction Properties	58,275.50	-	58,275.50
		SUB-TOTAL	58,275.50	-	58,275.50
F1703	252-2400	GOHSEP-Statewide Generator Program -NTCC	174,827.00	-	174,827.00
S1301	252-2400	OFF&C-Capital Outlay-Fishing Pier	398,000.00	-	398,000.00
F1304	252-2400	OFF&C-Sport Fish Restoration Program-Fishing Pier	916,747.05	-	916,747.05
		SUB-TOTAL	1,489,574.05	-	1,489,574.05
S1919	252-2403	OFF&C-Capital Outlay-Fairgrounds	750,000.00	-	750,000.00
		SUB-TOTAL	750,000.00	-	750,000.00
S2003	252-2413	DOTD-General Aviation Maintenance Program FY20	-	10,000.00	10,000.00
S1303	252-2413	DOTD-Landing Area Improvements	57,735.45	-	57,735.45
S1403	252-2413	DOTD-Corporate Hangar Facilities	785,402.91	-	785,402.91
F1510	252-2413	FAA-Rehabilitate Runway	193,083.78	-	193,083.78
S1701	252-2413	DOTD-Stationary Type Emergency Generator	35,000.00	-	35,000.00
S1805	252-2413	DOTD-Mitigate Obstructions West Transitional Phase II	17,400.30	-	17,400.30
		SUB-TOTAL	1,088,622.44	10,000.00	1,098,622.44
		TOTAL GRANT FUNDING SOURCES	3,386,471.99	10,000.00	3,396,471.99

REPEAL: All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY:

SECONDED BY:

WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS:

NAYS:

ABSTAINING:

ABSENT:

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A MEETING OF THE ST TAMMANY PARISH COUNCIL
HELD ON THE 4TH DAY OF JUNE, 2020; AND BECOMES ORDINANCE SERIES NO. _____.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN
ST. TAMMANY PARISH COUNCIL

ATTEST:

THERESA FORD, COUNCIL CLERK

MICHAEL B. COOPER, PARISH PRESIDENT
ST. TAMMANY PARISH GOVERNMENT

Published Introduction: APRIL 29, 2020

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

ADMINISTRATIVE COMMENT
AMENDMENT NO. 4 - 2020 GRANTS BUDGET - MAY 2020

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>Award Description</u>
F2006	144-2800	HUD-Coronavirus (CDBG-CV) CARES Act	US Dept of Housing and Urban Development: Grant award received to be used to prevent, prepare for, and respond to the coronavirus (COVID-19).
F1905	148-2800	DOTD-Rural Transit Operations FY19-20	State of LA, DOTD: Additional grant funds received for the rural transit program as well as adjust the local match.
F2004	148-2800	DOTD-Rural Transit Operations FY20-21	State of LA, DOTD: Grant award received for rural transit operations.
F2005	148-2800	FTA-Urban Transit Operations CARES Act	Federal Transit Administration: Grant award received for urban transit operations through the COVID-19 CARES Act. No local match is required.
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	State of LA, DOTD: Allocation of funds received to rural transit operations.
F1101	201-4606	GOHSEP-Hazard Mitigation, 1791-103-0005	State of LA, GOHSEP: Additional grant funds received for the Diversion Canal. The grant requires a 25% match, which is funded by Drainage - Parishwide - Capital Projects Fund 201-4606.
S2003	252-2413	DOTD-General Aviation Maintenance Program FY20	State of LA, DOTD: Grant award received for the annual Airport Maintenance Program. The grant will reimburse up to 50% of annual maintenance costs.