

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4895

COUNCIL SPONSOR: STEFANCIK/BRISTER GRANTS, PUBLIC WORKS AND TAMMANY UTILITIES
PROVIDED BY: FINANCE ON BEHALF OF DEVELOPMENT, FACILITIES.

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3653 TO
MAKE CHANGES TO THE 2017 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2 DAY OF NOVEMBER, 2017,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. 4895

COUNCIL SPONSOR: STEFANCIK/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF DEVELOPMENT, FACILITIES, GRANTS, PUBLIC WORKS, AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3653 TO MAKE CHANGES TO THE 2017 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2017; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 16-3653 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 16-3653 - 2017-2021 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE					
Clipper Dr. Bridge (2015)	250,000.00	900,000.00	774,833.00		1,924,833.00
Misc. Bridge Repairs		250,000.00	(250,000.00)		-
N. Pearl Dr.		500,000.00			500,000.00
Oak Harbor Road Elevation (2012)	935,000.00		750,000.00		1,685,000.00
Krentel Rd. Bridge			375,000.00		375,000.00
Misc. Bridge Repair (2014)	150,000.00		(150,000.00)		-
Harrison Ave. Mill and Overlay, Subsurface (2016)	300,000.00		75,000.00		375,000.00
Rama Dr. Sidewalk			60,000.00		60,000.00
Tchefuncte Parc Dr. at Black River (2016)	385,000.00		90,000.00		475,000.00
Dove Park Rd. Mill and Overlay			200,000.00		200,000.00
Hosmer Mill Rd. Bridge			63,000.00		63,000.00
LA Hwy. 41 Spur Bridge			55,000.00		55,000.00
Million Dollar Rd. Bridge			63,000.00		63,000.00
Safe Haven Drainage			100,000.00		100,000.00
Pavement Distress Collection (2016)	150,000.00		200,000.00		350,000.00
FEMA 4263 - March Flood Categories C-G			105,991.13		105,991.13
Stormwater Management			300,000.00		300,000.00
Roadway Drainage			200,000.00		200,000.00
Subdivision Stormwater Ponds			200,000.00		200,000.00
Subdivision Detention Ponds			1,600,000.00		1,600,000.00
Capital Program Coordination			200,000.00		200,000.00
Stone St.-Powell Dr.			200,000.00		200,000.00
Christwood Blvd. Ext.				450,000.00	450,000.00
Johnny F. Smith Blvd.				98,000.00	98,000.00
Oscar Flot Rd.				62,000.00	62,000.00
Bootlegger Rd. Mill and Overlay (2016)	1,500,000.00			750,000.00	2,250,000.00
Hwy. 1085 Bridge at Soap and Tallow Creek (2016)	550,000.00			400,000.00	950,000.00
	4,220,000.00	1,650,000.00	5,211,824.13	1,760,000.00	12,841,824.13
301-00 - SALES TAX DISTRICT 3 - DISTRICT 1					
Oak Park Dr.		350,000.00			350,000.00
Taulla Dr. Drainage		59,411.00			59,411.00
Wager Cemetery Rd.		80,000.00			80,000.00
Christwood Blvd. Ext.				250,000.00	250,000.00
Camellia Dr.				77,000.00	77,000.00
Helen Dr.				145,500.00	145,500.00
Three Rivers Rd.				94,459.00	94,459.00
Zinnia Dr.				148,500.00	148,500.00
Iris St.-N. Azalea Dr. Drainage				30,000.00	30,000.00
	-	489,411.00	-	745,459.00	1,234,870.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
302-00 - SALES TAX DISTRICT 3 - DISTRICT 2					
Arthur Rd.		270,609.00		(20,000.00)	250,609.00
Jenkins Ave.		39,000.00			39,000.00
Kustermacher Rd., Ph. 1		109,330.00		(34,330.00)	75,000.00
Schiro Rd.		60,000.00		(18,000.00)	42,000.00
St. Joseph Rd.		90,000.00			90,000.00
Woodland Dr.			170,000.00	(20,000.00)	150,000.00
River Glen Drainage (2015)	275,243.00		734,000.00		1,009,243.00
Chandler Dr.				155,000.00	155,000.00
Dahlia St.				41,500.00	41,500.00
K-C Camp Rd.				194,729.00	194,729.00
Landry Kate Ln.				25,000.00	25,000.00
Ruby St.				42,000.00	42,000.00
Third St.				25,000.00	25,000.00
Pineoak Dr. Drainage				85,000.00	85,000.00
	275,243.00	568,939.00	904,000.00	475,899.00	2,224,081.00
303-00 - SALES TAX DISTRICT 3 - DISTRICT 3					
Birch Dr., Ph. 1		160,000.00			160,000.00
Gottschalk Rd.		155,000.00			155,000.00
N. Hay Hollow Rd.		264,788.00			264,788.00
Penn Mill Lakes Rd.		21,450.00			21,450.00
Savannah Rd.		90,000.00			90,000.00
E. 32nd St.		30,000.00			30,000.00
Gottschalk Rd., Ph. 3			200,000.00		200,000.00
Stephanie Ln.			115,500.00		115,500.00
Paris St.			30,000.00		30,000.00
Foal Ct.				44,000.00	44,000.00
Gottschalk Rd., Ph. 4				67,797.00	67,797.00
Orleans Ave.				396,000.00	396,000.00
Savannah Rd., Ph. 2				143,000.00	143,000.00
Wilkinson Rd.				84,000.00	84,000.00
	-	721,238.00	345,500.00	734,797.00	1,801,535.00
304-00 - SALES TAX DISTRICT 3 - DISTRICT 4					
Black River Dr., Ph. 1		370,821.00	(245,821.00)		125,000.00
Autumn Creek Dr. Drainage			-		-
Canary Pines Ct. Drainage			35,000.00		35,000.00
Copal St. (2015)	80,000.00		10,000.00		90,000.00
Woodridge Blvd. Drainage			300,000.00	(100,000.00)	200,000.00
Magnolia Dr. Drainage (2016)	146,000.00		127,000.00		273,000.00
Northlake Ct.			13,000.00		13,000.00
Del Oaks Drive Pavement Raising (2014)	300,000.00			(115,000.00)	185,000.00
Roger Storm Rd Pavement Raising (2016)	200,000.00			(65,000.00)	135,000.00
Rock Bass Ct.				64,000.00	64,000.00
Magnolia Ridge Ct.				58,000.00	58,000.00
Black River Dr., Ph. 2				200,000.00	200,000.00
Fountain St., Ph. 2				81,000.00	81,000.00
Magnolia St., Ph. 2				90,647.00	90,647.00
	726,000.00	370,821.00	239,179.00	213,647.00	1,549,647.00

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Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
305-00 - SALES TAX DISTRICT 3 - DISTRICT 5					
Ave. Du Chateau		50,000.00			50,000.00
Frenchmen Dr. Drainage, Ph. 2		100,000.00			100,000.00
Lafitte Ct. Drainage		50,000.00			50,000.00
Marquette St. Drainage		80,000.00			80,000.00
Strain Rd, Ph. 3		135,349.00			135,349.00
Trinity Ln. Drainage		50,000.00			50,000.00
Three Rivers Drainage			75,000.00		75,000.00
Holiday Blvd.			75,000.00		75,000.00
Riverside Dr. Drainage			95,000.00		95,000.00
Tall Timbers (2016)	216,000.00		(62,000.00)		154,000.00
Sandy Ln.			62,000.00		62,000.00
Hickory St. Drainage (2015)	20,000.00		(20,000.00)		-
Holiday Blvd. Drainage (2016)	20,000.00		(20,000.00)		-
Avenue St. Germain Drainage			80,000.00		80,000.00
Orleans Ave. Drainage			55,000.00		55,000.00
Sharp/Marquette Road - Pond Fence (2016)	30,000.00			(30,000.00)	-
Gravity Drainage District No. 5				7,500.00	7,500.00
Armel Rd.				200,000.00	200,000.00
Bayou Ct.				46,000.00	46,000.00
Nick's Rd.				59,000.00	59,000.00
North Ln.				49,000.00	49,000.00
Palmetto Ave.				47,000.00	47,000.00
Marquette St.				61,993.00	61,993.00
	286,000.00	465,349.00	340,000.00	440,493.00	1,531,842.00
306-00 - SALES TAX DISTRICT 3 - DISTRICT 6					
Becky Lake Dr.		135,100.00		(50,100.00)	85,000.00
Chat Ct.		65,660.00			65,660.00
Dolph Gaines Rd.		75,000.00		(30,000.00)	45,000.00
Marcus Rd.		161,000.00		(76,000.00)	85,000.00
O. Wager Rd.		75,600.00			75,600.00
S. Davis Rd.		95,620.00			95,620.00
Tot Polk Rd.		140,000.00		(60,000.00)	80,000.00
Warrior Trace		233,563.00		(53,563.00)	180,000.00
Wilson Ln.		30,000.00			30,000.00
Sunny Meadow Dr.			81,000.00		81,000.00
Firetower Rd.			153,000.00		153,000.00
St. Amand St.			145,000.00		145,000.00
Lowe Davis Rd.				324,000.00	324,000.00
Della Dillard Rd.				15,000.00	15,000.00
Dillard Rd.				124,000.00	124,000.00
Ed Yates Rd., Ph. 2				205,000.00	205,000.00
Elliot Rd.				60,000.00	60,000.00
Kenzie Rd.				240,000.00	240,000.00
Sharp Chapel Rd.				115,000.00	115,000.00
Silas Thomas Rd.				60,000.00	60,000.00
Warrior Trace, Ph. 2				204,585.00	204,585.00
	-	1,011,543.00	379,000.00	1,077,922.00	2,468,465.00
307-00 - SALES TAX DISTRICT 3 - DISTRICT 7					
Cedar Dr.		45,000.00	45,000.00		90,000.00
Elm Dr.		45,000.00			45,000.00
Hemlock Dr.		85,000.00			85,000.00
Joans St.		200,000.00			200,000.00
Labarre St.		140,000.00			140,000.00
N. Pontchartrain Dr. Drainage		64,771.00	185,229.00		250,000.00
Redwood Dr.		65,000.00			65,000.00
Bunting Dr. Curbs			20,000.00		20,000.00
Olvey Dr. Curbs			30,000.00		30,000.00
S. Ridge Dr. Curbs			13,000.00		13,000.00
Sycamore Pl. Curbs			20,000.00		20,000.00
Gravity Drainage District No. 5				7,500.00	7,500.00
Autumn Woods Dr.				25,000.00	25,000.00
Delery St.				245,000.00	245,000.00
Pugh Rd.				215,000.00	215,000.00
Sycamore Pl.				25,574.00	25,574.00
Chevreuil St. Drainage				130,000.00	130,000.00
	-	644,771.00	313,229.00	648,074.00	1,606,074.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
308-00 - SALES TAX DISTRICT 3 - DISTRICT 8					
Coral Ave. Drainage		76,463.00	(76,463.00)		-
Hunter's Creek Rd.		100,000.00			100,000.00
Lake Michigan Dr.		60,000.00			60,000.00
Lake Superior Dr.		60,000.00			60,000.00
Rebel Dr.			125,000.00		125,000.00
E. Queens Dr. Ph 2. (2016)	80,000.00		(80,000.00)		-
W. Queens Dr. Ph 2. (2016)	60,000.00		(60,000.00)		-
Amber Ct.				63,600.00	63,600.00
Defiance Dr.				15,000.00	15,000.00
E. Forest Dr.				26,750.00	26,750.00
Heather Dr.				17,300.00	17,300.00
Lake Ontario Ct.				75,700.00	75,700.00
Meredith Dr.				14,000.00	14,000.00
Timbers Dr.				36,300.00	36,300.00
W. Lake Catahoula Ct.				44,791.00	44,791.00
	140,000.00	296,463.00	(91,463.00)	293,441.00	638,441.00
309-00 - SALES TAX DISTRICT 3 - DISTRICT 9					
Audubon St.			58,473.00		58,473.00
Autumn Lake Rd.			150,000.00		150,000.00
Pearl River St.			30,000.00		30,000.00
Walnut St.			80,000.00		80,000.00
Waverly Dr.			120,000.00		120,000.00
Leeds St.			50,000.00		50,000.00
Clayton Ct.			10,000.00		10,000.00
S. Caleb Dr.			10,000.00		10,000.00
Cross Gates Blvd. (2016)	100,000.00		(100,000.00)		-
Upperline St.			57,810.00		57,810.00
Carey Rd.				219,000.00	219,000.00
Piney Cir.				20,000.00	20,000.00
Bristol Pl.				34,000.00	34,000.00
Camden St.				116,500.00	116,500.00
Spring Ridge Cir.				27,796.00	27,796.00
Starling Dr., Ph. 1				152,500.00	152,500.00
Starling Dr., Ph. 2				110,000.00	110,000.00
	100,000.00	-	466,283.00	679,796.00	1,246,079.00
310-00 - SALES TAX DISTRICT 3 - DISTRICT 10					
America St.		150,000.00			150,000.00
Orleans St.		170,515.00	4,000.00		174,515.00
Carroll St. Drainage (2016)	32,000.00		18,000.00		50,000.00
Forest Dr. Drainage			-		-
Forest Ln. Drainage			175,000.00		175,000.00
Forest Ln.			40,000.00		40,000.00
Albert St. Turning Radius			35,000.00		35,000.00
Destin St. Patching (2016)	20,000.00		(20,000.00)		-
Lamarque St. Drainage			65,000.00	55,000.00	120,000.00
Caroline St.				120,000.00	120,000.00
Greenleaves Blvd.				77,807.00	77,807.00
Webster St., Ph. 1				33,000.00	33,000.00
Webster St., Ph. 2				32,000.00	32,000.00
	52,000.00	320,515.00	317,000.00	317,807.00	1,007,322.00
311-00 - SALES TAX DISTRICT 3 - DISTRICT 11					
Azalea Ln.		190,000.00			190,000.00
Belair Pond #1		75,000.00	8,600.00		83,600.00
Ranch Rd.		294,428.00	(55,000.00)		239,428.00
Huntington Estates Drainage (2014)	100,000.00		10,000.00		110,000.00
Ranch Rd. Drainage			55,000.00		55,000.00
Hickory Dr. Drainage (2016)	50,000.00		30,000.00		80,000.00
Maxi Ln.				73,000.00	73,000.00
Carolyn Ln.				186,000.00	186,000.00
Emerald St.				35,500.00	35,500.00
Murray Rd.				112,000.00	112,000.00
Dummyline Rd.				445,741.00	445,741.00
	150,000.00	559,428.00	48,600.00	852,241.00	1,610,269.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
312-00 - SALES TAX DISTRICT 3 - DISTRICT 12					
El Centro St.		25,000.00			25,000.00
Mainegra Dr. Drainage		102,234.00	(102,234.00)		-
Park Pl.		35,000.00			35,000.00
Spartan Dr. Drainage		25,000.00	(25,000.00)		-
W. Howze Beach Rd. Drainage		100,000.00	25,000.00		125,000.00
Oak Harbor Blvd Asphalt Improvements (2016)	25,000.00			(25,000.00)	
Hamshire Dr.				32,500.00	32,500.00
Oak Harbor Blvd.				30,000.00	30,000.00
Selbourn St.				75,500.00	75,500.00
Sisters Rd.				32,000.00	32,000.00
Howze Beach Blvd. Drainage				114,935.00	114,935.00
	25,000.00	287,234.00	(102,234.00)	259,935.00	469,935.00
313-00 - SALES TAX DISTRICT 3 - DISTRICT 13					
Hampton Ln.		50,000.00			50,000.00
Indian Village Dr.		180,000.00			180,000.00
Middle Pearl Dr.		62,452.00			62,452.00
Montgomery Blvd.		50,000.00			50,000.00
Ondine Ln.		75,000.00			75,000.00
Eden Isles Sink Hole Canal 3			50,000.00		50,000.00
Pinehazel Dr.				151,979.00	151,979.00
Seicshnaydre Dr.				153,000.00	153,000.00
Smokey Hollow Rd.				113,000.00	113,000.00
	-	417,452.00	50,000.00	417,979.00	885,431.00
314-00 - SALES TAX DISTRICT 3 - DISTRICT 14					
Aviator St.		98,363.00			98,363.00
Devonshire Dr.		30,000.00			30,000.00
James Crosby Rd. Radius Improvement		50,000.00			50,000.00
James Crosby Rd. Ext., Ph. 1		200,000.00			200,000.00
Shylock Dr.		30,000.00			30,000.00
S. Shady Ln. Drainage			17,000.00		17,000.00
Browns Village Rd.			30,000.00		30,000.00
Fifteenth St.				25,000.00	35,000.00
Fifth St.				30,000.00	30,000.00
First St.				85,000.00	85,000.00
Javery Rd.			120,000.00		120,000.00
Salvation Church Cemetery Rd. (2014)	30,000.00		22,000.00		52,000.00
Johnny F. Smith Blvd.			40,000.00		40,000.00
Barbara Dr.				84,000.00	84,000.00
Grace Dr.				72,000.00	72,000.00
Heather Ln.				35,000.00	35,000.00
Homer Ave.				70,000.00	70,000.00
Powell Dr.				45,000.00	45,000.00
Admiral Nelson Dr.				50,000.00	50,000.00
Beech Ave.				125,000.00	125,000.00
Brooker St.				100,000.00	100,000.00
Browns Village Rd., Ph. 2				80,000.00	80,000.00
Chancer Ln.				25,000.00	25,000.00
Dylan Dr.				25,017.00	25,017.00
	30,000.00	408,363.00	369,000.00	721,017.00	1,528,380.00
365-00 - TREE BANK IMPACT FEES					
N. Pearl Dr. Landscaping				50,000.00	50,000.00
	-	-	-	50,000.00	50,000.00
133-00 - HWY. 59 ECONOMIC DEVELOPMENT SALES TAX DISTRICT					
Marion Ln. at LA 59 Intersection				25,000.00	25,000.00
	-	-	-	25,000.00	25,000.00
134-00 - HWY. 1077 ECONOMIC DEVELOPMENT SALES TAX DISTRICT					
Seymour Myers Blvd. Ext.				197,336.50	197,336.50
	-	-	-	197,336.50	197,336.50

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
440-14 - GRANTS - AIRPORT					
Airfield Lighting and NAVAIDS			831,243.00	55,424.00	886,667.00
	-	-	831,243.00	55,424.00	886,667.00

622-10 - UTILITY OPERATIONS - TAMMANY UTILITIES - WEST					
Bedico-Timberlane Interconnection		140,000.00			140,000.00
Chinchuba Water Storage Tank		50,000.00			50,000.00
Forest Park WWTP Interconnection w/ Mandeville		180,000.00			180,000.00
Red Oak WWTP Interconnection w/ Mandeville		30,000.00			30,000.00
Tchefuncte Parc Dr. at Black River (2016)			35,000.00		35,000.00
West St. Tammany WWTP				750,000.00	750,000.00
	-	400,000.00	35,000.00	750,000.00	1,185,000.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
403-08 - GRANTS - ECONOMIC DEVELOPMENT					
Capital Outlay - Multi Use Facility				213,000.00	213,000.00
	-	-	-	213,000.00	213,000.00

SECTION III: CAPITAL ASSETS

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
133-00 - HWY. 59 ECONOMIC DEVELOPMENT SALES TAX DISTRICT					
Generator	(N)	1	58,275.00	58,275.00	58,275.00
					58,275.00
404-44 - STATEWIDE GENERATOR PROGRAM - NTCC					
Generator	(N)	1	174,827.00	174,827.00	174,827.00
					174,827.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 2ND DAY OF NOVEMBER 2017, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2017 CAPITAL IMPROVEMENTS - NOVEMBER 2017**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

300-00 - SALES TAX DISTRICT 3 - PARISHWIDE

Funding Source: 2% Sales Tax & Available Fund Balances

Christwood Blvd. Ext.	Property ID: R01L002. Allocate available funds for construction of the extension from Christwood Blvd. from the curve to East Brewster Rd. Total funding for the project is \$700,000, which is funded as follows: \$235,000 from Capital Projects Fund 300-00 Sales Tax District 3 - Parishwide, \$215,000 from reimbursement by the developer, and \$250,000 from Capital Projects Fund 301-00 Sales Tax District 3 - District 1.
Oscar Flot Rd.	Property ID: R10F039. Allocate available funds for asphalt road reconstruction.
Johnny F. Smith Blvd.	Property ID: R09I064. Allocate available funds for concrete road panel repairs. Total funding for the project is \$138,000, which is funded as follows: \$98,000 from Capital Projects Fund 300-00 Sales Tax District 3 - Parishwide and \$40,000 from Capital Projects Fund 314-00 Sales Tax District 3 - District 14.
Bootlegger Rd. Mill and Overlay (2016)	Property ID: R01C018. Add additional funds for construction to patch, mill and overlay Bootlegger Rd. between Hwy. 21 and Hwy. 1077.
Hwy. 1085 Bridge at Soap and Tallow Creek (2016)	Property ID: B01C018. Add additional funds for construction to replace existing timber bridge on Bootlegger Road at Soap and Tallow Creek with concrete bridge.

Supplemental Funding - Sales Tax District 3, Council Districts Roads and Drainage

\$7,000,000 allocated between the districts based on the formula: 50% Parish road miles and 50% Parish population

District 1	\$	495,459.00	District 8	\$	293,441.00
District 2	\$	568,229.00	District 9	\$	440,796.00
District 3	\$	734,797.00	District 10	\$	317,807.00
District 4	\$	371,647.00	District 11	\$	557,741.00
District 5	\$	462,993.00	District 12	\$	284,935.00
District 6	\$	1,008,585.00	District 13	\$	417,979.00
District 7	\$	640,574.00	District 14	\$	405,017.00

301-00 - SALES TAX DISTRICT 3 - DISTRICT 1

Funding Source: 2% Sales Tax & Available Fund Balances

Christwood Blvd. Ext.	Property ID: R01L002. Allocate available funds for construction of the extension from Christwood Blvd. from the curve to Brewster Rd. Total funding for the project is \$700,000, which is funded as follows: \$235,000 from Capital Projects Fund 300-00 Sales Tax District 3 - Parishwide, \$215,000 from reimbursement by the developer, and \$250,000 from Capital Projects Fund 301-00 Sales Tax District 3 - District 1.
Camellia Dr.	Property ID: R01D004. Allocate available funds for asphalt road reconstruction.
Helen Dr.	Property ID: R01I007. Allocate available funds for asphalt road reconstruction.
Three Rivers Rd.	Property ID: R03A001. Allocate available funds for asphalt road reconstruction.
Zinnia Dr.	Property ID: R01D006. Allocate available funds for asphalt road reconstruction.
Iris St.-N. Azalea Dr. Drainage	Property ID: D01D011. Allocate available funds for replacement of wooden bulkheads with subsurface pipe for erosion control.

302-00 - SALES TAX DISTRICT 3 - DISTRICT 2

Funding Source: 2% Sales Tax & Available Fund Balances

Arthur Rd.	Property ID: R03K034. Reduce available funding and close to fund balance for future projects.
Kustenmacher Rd., Ph. 1	Property ID: R03K020. Reduce available funding and close to fund balance for future projects.
Schiro Rd.	Property ID: R03G004. Reduce available funding and close to fund balance for future projects.
Woodland Dr.	Property ID: R03L096. Reduce available funding and close to fund balance for future projects.
Chandler Dr.	Property ID: R03J021. Allocate available funds for asphalt road reconstruction.
Dahlia St.	Property ID: R10D015. Allocate available funds for asphalt road reconstruction.
K-C Camp Rd.	Property ID: R03F030. Allocate available funds for asphalt road mill and overlay.
Landry Kate Ln.	Property ID: R03L170. Allocate available funds for asphalt road reconstruction.
Ruby St.	Property ID: R03K012. Allocate available funds for hard surface-gravel conversion and reconstruction.
Third St.	Property ID: R03K017. Allocate available funds for hard surface-gravel conversion and reconstruction.
Pineoak Dr. Drainage	Property ID: D03LW02092. Allocate available funds to reslope existing lateral ditch and install rip rap for erosion control.

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303-00 - SALES TAX DISTRICT 3 - DISTRICT 3 Funding Source: 2% Sales Tax & Available Fund Balances

Foal Ct.	Property ID: R03D045. Allocate available funds for asphalt road reconstruction.
Gottschalk Rd., Ph. 4	Property ID: R01A002. Allocate available funds for asphalt road reconstruction.
Orleans Ave.	Property ID: R02N004. Allocate available funds for asphalt road reconstruction.
Savannah Rd., Ph. 2	Property ID: R01G001. Allocate available funds for asphalt road reconstruction.
Wilkinson Rd.	Property ID: R01B011. Allocate available funds for asphalt road reconstruction.

304-00 - SALES TAX DISTRICT 3 - DISTRICT 4 Funding Source: 2% Sales Tax & Available Fund Balances

Woodridge Blvd. Drainage	Property ID: R04C004. Reduce available funding and close to fund balance for future projects.
Del Oaks Drive Pavement Raising (2014)	Property ID: R04A047. Reduce available funding and close to fund balance for future projects.
Roger Storm Rd Pavement Raising (2016)	Property ID: R04A001. Reduce available funding and close to fund balance for future projects.
Rock Bass Ct.	Property ID: R01J052. Allocate available funds for asphalt road reconstruction.
Magnolia Ridge Ct.	Property ID: R01J054. Allocate available funds for asphalt road reconstruction.
Black River Dr., Ph. 2	Property ID: R01J042. Allocate available funds for asphalt road reconstruction.
Fountain St., Ph. 2	Property ID: R04C039. Allocate available funds for asphalt road reconstruction.
Magnolia St., Ph. 2	Property ID: R04C031. Allocate available funds for asphalt road reconstruction.

305-00 - SALES TAX DISTRICT 3 - DISTRICT 5 Funding Source: 2% Sales Tax & Available Fund Balances

Sharp/Marquette Road - Pond Fence (2016)	Property ID: P04DW01026. Remove available funding and close to fund balance for future projects.
Gravity Drainage District No. 5	Allocate available funds to provide funding to Gravity Drainage District No. 5 for operating expenses to include financial reporting in accordance with the cooperative endeavor agreement.
Armel Rd.	Property ID: R04F009. Allocate available funds for asphalt road reconstruction.
Bayou Ct.	Property ID: R03L068. Allocate available funds for asphalt road reconstruction.
Nick's Rd.	Property ID: R04F055. Allocate available funds for asphalt road reconstruction.
North Ln.	Property ID: R04F062. Allocate available funds for hard surface-gravel conversion and reconstruction.
Palmetto Ave.	Property ID: R04D007. Allocate available funds for asphalt road reconstruction.
Marquette St.	Property ID: R04D026. Allocate available funds for asphalt road mill and overlay.

306-00 - SALES TAX DISTRICT 3 - DISTRICT 6 Funding Source: 2% Sales Tax & Available Fund Balances

Becky Lake Dr.	Property ID: R06C010. Reduce available funding and close to fund balance for future projects.
Dolph Gaines Rd.	Property ID: R06E009. Reduce available funding and close to fund balance for future projects.
Marcus Rd.	Property ID: R05G026. Reduce available funding and close to fund balance for future projects.
Tot Polk Rd.	Property ID: R06I013. Reduce available funding and close to fund balance for future projects.
Warrior Trace	Property ID: R02U003. Reduce available funding and close to fund balance for future projects.
Lowe Davis Rd.	Property ID: R10C004. Allocate available funds for asphalt road reconstruction.
Della Dillard Rd.	Property ID: R05E010. Allocate available funds for asphalt road reconstruction.
Dillard Rd.	Property ID: R05E006. Allocate available funds for asphalt road reconstruction.
Ed Yates Rd., Ph. 2	Property ID: R06H027. Allocate available funds for asphalt road reconstruction.
Elliot Rd.	Property ID: R05E009. Allocate available funds for asphalt road reconstruction.
Kenzie Rd.	Property ID: R02P023. Allocate available funds for asphalt road mill and overlay.
Sharp Chapel Rd.	Property ID: R02S002. Allocate available funds for asphalt road reconstruction.
Silas Thomas Rd.	Property ID: R06H006. Allocate available funds for asphalt road mill and overlay.
Warrior Trace, Ph. 2	Property ID: R02U003. Allocate available funds for asphalt road mill and overlay.

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SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

307-00 - SALES TAX DISTRICT 3 - DISTRICT 7 Funding Source: 2% Sales Tax & Available Fund Balances

Gravity Drainage District No. 5	Allocate available funds to provide funding to Gravity Drainage District No. 5 for operating expenses to include financial reporting in accordance with the cooperative endeavor agreement.
Autumn Woods Dr.	Property ID: R04E246. Allocate available funds for turning radii improvements at three intersections.
Delery St.	Property ID: R04F023. Allocate available funds for asphalt road mill and overlay.
Pugh Rd.	Property ID: R04E002. Allocate available funds for asphalt road reconstruction.
Sycamore Pl.	Property ID: R04E120. Allocate available funds for concrete panel replacement.
Chevreuil St. Drainage	Property ID: R04E048. Allocate available funds for installation of erosion control matting.

308-00 - SALES TAX DISTRICT 3 - DISTRICT 8 Funding Source: 2% Sales Tax & Available Fund Balances

Amber Ct.	Property ID: R08L058. Allocate available funds for concrete panel replacement.
Defiance Dr.	Property ID: R08I054. Allocate available funds for concrete panel replacement.
E. Forest Dr.	Property ID: R08I039. Allocate available funds for concrete panel replacement.
Heather Dr.	Property ID: R08I053. Allocate available funds for concrete panel replacement.
Lake Ontario Ct.	Property ID: R08L052. Allocate available funds for concrete panel replacement.
Meredith Dr.	Property ID: R08I058. Allocate available funds for concrete panel replacement.
Timbers Dr.	Property ID: R08I043. Allocate available funds for concrete panel replacement.
W. Lake Catahoula Ct.	Property ID: R08L060. Allocate available funds for concrete panel replacement.

309-00 - SALES TAX DISTRICT 3 - DISTRICT 9 Funding Source: 2% Sales Tax & Available Fund Balances

Carey Rd.	Property ID: R08A036. Allocate available funds for asphalt road mill and overlay.
Piney Cir.	Property ID: R08N074. Allocate available funds for asphalt road mill and overlay.
Bristol Pl.	Property ID: R08N027. Allocate available funds for asphalt road mill and overlay.
Camden St.	Property ID: R08N024. Allocate available funds for asphalt road mill and overlay.
Spring Ridge Cir.	Property ID: R08N073. Allocate available funds for asphalt road mill and overlay.
Starling Dr., Ph. 1	Property ID: R08N151. Allocate available funds for asphalt road mill and overlay.
Starling Dr., Ph. 2	Property ID: R08N051. Allocate available funds for asphalt road mill and overlay.

310-00 - SALES TAX DISTRICT 3 - DISTRICT 10 Funding Source: 2% Sales Tax & Available Fund Balances

Lamarque St. Drainage	Property ID: R04E121. Allocate available funds for installation of installation of sub surface pipe, cross culverts, patching, and replacement of culverts.
Caroline St.	Property ID: R04D170. Allocate available funds for asphalt road mill and overlay.
Greenleaves Blvd.	Property ID: R04D060. Allocate available funds for concrete panel replacement.
Webster St., Ph. 1	Property ID: R04D151. Allocate available funds for asphalt road mill and overlay.
Webster St., Ph. 2	Property ID: R04D051. Allocate available funds for asphalt road mill and overlay.

311-00 - SALES TAX DISTRICT 3 - DISTRICT 11 Funding Source: 2% Sales Tax & Available Fund Balances

Maxi Ln.	Property ID: R08A003. Allocate available funds for asphalt road mill and overlay.
Carolyn Ln.	Property ID: R09E010. Allocate available funds for asphalt road mill and overlay.
Emerald St.	Property ID: R09D007. Allocate available funds for asphalt road mill and overlay.
Murray Rd.	Property ID: R08A002. Allocate available funds for asphalt road mill and overlay.
Dummyline Rd.	Property ID: R06G006. Allocate available funds for asphalt road mill and overlay.

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312-00 - SALES TAX DISTRICT 3 - DISTRICT 12 Funding Source: 2% Sales Tax & Available Fund Balances

Oak Harbor Blvd Asphalt Improvements (2016) Property ID: R09J090. Remove available funding and close to fund balance for future projects.

Hamshire Dr. Property ID: R09G053. Allocate available funds for asphalt road mill and overlay.

Oak Harbor Blvd. Property ID: R09J090. Allocate available funds for concrete panel replacement.

Selbourn St. Property ID: R08U016. Allocate available funds for asphalt road mill and overlay.

Sisters Rd. Property ID: R09G025. Allocate available funds for asphalt road mill and overlay.

Howze Beach Blvd. Drainage Property ID: R09J063. Allocate available funds for replacement of driveway culverts.

313-00 - SALES TAX DISTRICT 3 - DISTRICT 13 Funding Source: 2% Sales Tax & Available Fund Balances

Pinehazel Dr. Property ID: R08Q005. Allocate available funds for asphalt road mill and overlay.

Seicshnaydre Dr. Property ID: R08Q006. Allocate available funds for asphalt road mill and overlay.

Smokey Hollow Rd. Property ID: R08Q009. Allocate available funds for asphalt road mill and overlay.

314-00 - SALES TAX DISTRICT 3 - DISTRICT 14 Funding Source: 2% Sales Tax & Available Fund Balances

Fifteenth St. Property ID: R09I056. Add additional funds for cement road reconstruction.

Barbara Dr. Property ID: R08U003. Allocate available funds for asphalt road mill and overlay.

Grace Dr. Property ID: R08U007. Allocate available funds for asphalt road mill and overlay.

Heather Ln. Property ID: R08V048. Allocate available funds for concrete panel replacement.

Homer Ave. Property ID: R08U008. Allocate available funds for asphalt road mill and overlay.

Powell Dr. Property ID: R09D040. Allocate available funds for asphalt road mill and overlay.

Admiral Nelson Dr. Property ID: R08V034. Allocate available funds for concrete panel replacement.

Beech Ave. Property ID: R08V003. Allocate available funds for asphalt road mill and overlay.

Brooker St. Property ID: R08V118. Allocate available funds for concrete panel replacement.

Browns Village Rd., Ph. 2 Property ID: R09I001. Allocate available funds for resurfacing of pavement leading to and exiting from bridge.

Chancer Ln. Property ID: R08V062. Allocate available funds for concrete panel replacement.

Dylan Dr. Property ID: R08V068. Allocate available funds for concrete panel replacement.

365-00 - TREE BANK IMPACT FEES Funding Source: Tree Bank Impact Fees

N. Pearl Dr. Landscaping Property ID: R08L016. Allocate available funds for landscaping, including trees, labor, and one year of maintenance.

133-00 - HWY. 59 ECONOMIC DEVELOPMENT SALES TAX DISTRICT Funding Source: .75% Sales Tax

Marion Ln. at LA 59 Intersection Property ID: R04B011. Allocate available funds for a traffic study at Alamosa Business Park.

134-00 - HWY. 1077 ECONOMIC DEVELOPMENT SALES TAX DISTRICT Funding Source: .75% Sales Tax

Seymour Myers Blvd. Ext. Property ID: R01J038. Allocate available funds for the cost of surveying, permitting, and land services related to the design of a new connector road from Seymour Myers Blvd. to Perrilloux Rd.

440-14 - GRANTS - AIRPORT Funding Source: LA DOTD, FAA

Airfield Lighting and NAVAIDS Additional grant award received for airfield lighting and NAVAIDS improvements at the St. Tammany Parish Regional Airport.

622-10 - UTILITY OPERATIONS - TAMMANY UTILITIES - WEST Funding Source: Utility Operation Revenues & Available Fund Balances

West St. Tammany WWTP Allocate available funds for design of a new sewer force main and headworks from the Fauborg Couquille sewer lift station to the Guste Island waste water treatment plant.

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SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

403-08 - GRANTS - ECONOMIC DEVELOPMENT	Funding Source: State of LA, FP&C
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Capital Outlay - Multi Use Facility	Grant award received for professional services for the Multi-Use Facility at the University Square Learning Center.
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SECTION III: CAPITAL ASSETS

133-00 - HWY. 59 ECONOMIC DEVELOPMENT SALES TAX DISTRICT	Funding Source: .75% Sales Tax
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Generator	Allocate available funds for 25% local match required by Grant Fund 404-44 Statewide Generator Program.
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404-44 - STATEWIDE GENERATOR PROGRAM - NTCC	Funding Source: State of LA, GOHSEP
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Generator	Grant award received for a permanent generator for the Northshore Technical Community College STEM Center. Total funding for the project is \$233,102, which is funded as follows: \$58,275 from Special Revenue Fund 133 - Hwy. 59 Economic Development Sales Tax District Fund and \$174,827 from Grant Fund 404-44 Statewide Generator
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