

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6030

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6 DAY OF DECEMBER, 2018,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6030

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
308-00 - SALES TAX DISTRICT 3 - DISTRICT 8					
Coral Ave.		58,441.00			58,441.00
Lake Village Blvd.		60,000.00			60,000.00
Pawns Ln.		145,000.00			145,000.00
Timbers Dr.		30,000.00			30,000.00
Amber Ct.			18,000.00		18,000.00
Hidden Oaks Ln. Drainage			30,000.00		30,000.00
Lake Village Blvd. Drainage			41,500.00		41,500.00
Kelly Dr. Drainage			20,000.00	12,000.00	32,000.00
	-	293,441.00	109,500.00	12,000.00	414,941.00
370-00 - TMDL PROJECTS					
Parish Ponds Water Quality Test				25,000.00	25,000.00
	-	-	-	25,000.00	25,000.00
415-01 - GRANTS - ROADS					
Bootlegger Rd. Sidewalk				525,000.00	525,000.00
	-	-	-	525,000.00	525,000.00

SECTION III: CAPITAL ASSETS

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
313-00 - SALES TAX DISTRICT 3 - DISTRICT 13					
District 13 Speed Signs	(N)	2	7,500.00		-
District 13 Trailer Mounted Speed Sign	(N)	1	15,000.00		15,000.00
District 13 Moonraker Speed Sign	(N)	1	5,000.00	5,000.00	5,000.00
					20,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6TH DAY OF DECEMBER, 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2018 CAPITAL IMPROVEMENTS - DECEMBER 2018**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

308-00 - SALES TAX DISTRICT 3 - DISTRICT 8	Funding Source: 2% Sales Tax & Available Fund Balances
---	---

Kelly Dr. Drainage	Property ID: R08I005. Allocate available funds for repairs to drainage culverts.
--------------------	--

370-00 - TMDL PROJECTS	Funding Source: Voluntary Impact Fees
-------------------------------	--

Parish Ponds Water Quality Test	Allocate available funds to perform water quality testing of the Lake Pontchartrain Basin watershed to demonstrate TMDL compliance.
---------------------------------	---

415-01 - GRANTS - ROADS	Funding Source: State of LA, DOTD
--------------------------------	--

Bootlegger Rd. Sidewalk	Grant award received for engineering and construction of a sidewalk from Coquille to White Chapel Rd. Total cost is \$875,000 and the local match of \$350,000 is to be funded by Capital Projects Fund 300 - Sales Tax District 3 - Parishwide.
-------------------------	--

SECTION III: CAPITAL ASSETS

313-00 - SALES TAX DISTRICT 3 - DISTRICT 13	Funding Source: 2% Sales Tax & Available Fund Balances
--	---

District 13 Moonraker Speed Sign	Allocate available funds for one pole-mounted, self-contained radar feedback speed limit sign with solar panel.
----------------------------------	---