

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6017

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1 DAY OF NOVEMBER, 2018,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6017

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE					
Airport Rd.		750,000.00			750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
Harrison Ave. (2016)	375,000.00	1,000,000.00	1,850,000.00		3,225,000.00
Herwig Bluff Rd.		68,750.00			68,750.00
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00			300,000.00
Iberville St.			87,933.00		87,933.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage			140,000.00		140,000.00
Clipper Dr. Bridge (2017)	1,924,833.00		180,000.00		2,104,833.00
Johnny F. Smith Blvd. (2017)	98,000.00		115,500.00		213,500.00
Northshore Blvd.			372,630.38		372,630.38
Stormwater Management (2017)	200,000.00		(100,000.00)		100,000.00
Drainage Coastal Protection Plan			100,000.00		100,000.00
Legardeur Dr.			80,000.00		80,000.00
Subdivision Detention Ponds (2017)	1,600,000.00		(852,428.00)		747,572.00
Raiford Oaks Channel			852,428.00		852,428.00
LA 59 Trace Tunnel/Curve Improvements (2012)	565,000.00			100,000.00	665,000.00
	4,762,833.00	4,886,250.00	2,856,063.38	100,000.00	12,605,146.38
304-00 - SALES TAX DISTRICT 3 - DISTRICT 4					
Fountain St.		75,518.00			75,518.00
Hawthorne Hollow		130,613.00			130,613.00
Iberville St.		87,933.00	(87,933.00)		-
Magnolia St.		77,583.00			77,583.00
Pelican Ridge Dr.			210,000.00		210,000.00
Black Oak Ln.			85,000.00		85,000.00
Riverwood Subdivision and Country Club Estates Drainage Improvements (2013)			35,000.00		35,000.00
Guste Island Rd. Striping			35,000.00		35,000.00
Belle Terre Drainage			24,000.00		24,000.00
Turning Leaf Drainage			12,500.00		12,500.00
Holly Dr. Drainage				90,000.00	90,000.00
Magnolia Dr. Drainage (2016)	273,000.00			(136,500.00)	136,500.00
	273,000.00	371,647.00	313,567.00	(46,500.00)	911,714.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
311-00 - SALES TAX DISTRICT 3 - DISTRICT 11					
Ezell Rd.		34,100.00	5,000.00		39,100.00
Live Oak St.		176,500.00	(176,500.00)		-
Narcisse St.		25,000.00			25,000.00
S. Tranquility Rd.		259,041.00	45,000.00		304,041.00
Tupelo St.		40,000.00	5,000.00		45,000.00
Chinkapin Ct.		13,000.00			13,000.00
Red Bud Ln.		10,100.00			10,100.00
Emerald St. (2017)	35,500.00		(35,500.00)		-
Murray Rd. (2017)	112,000.00		221,500.00		333,500.00
Carolyn Ln. (2017)	186,000.00		(186,000.00)		-
Chateau Dr.			24,500.00		24,500.00
Sticker Bay Drainage			30,000.00		30,000.00
Chris Kennedy Rd. Bridge			75,000.00		75,000.00
Meadows Blvd.				15,000.00	15,000.00
Denise Dr.				19,000.00	19,000.00
Elmwood St.				45,000.00	45,000.00
Yupon Dr.				80,000.00	80,000.00
Yvette Dr.				78,000.00	78,000.00
	333,500.00	557,741.00	8,000.00	237,000.00	1,136,241.00

315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS					
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.			82,300.00		82,300.00
J & B Rd.			92,000.00		92,000.00
White Oak Ln.			156,000.00		156,000.00
Morgan Rd.			80,000.00		80,000.00
Sipes Rd.			27,000.00		27,000.00
Glover Rd.			72,100.00		72,100.00
Hudson St.			45,000.00		45,000.00
Kelly Dr.			12,700.00		12,700.00
Lake Village Blvd.			28,800.00		28,800.00
Kris Dr.			14,000.00		14,000.00
Leeds Dr.			26,300.00		26,300.00
S. Cherrywood Ln.			19,500.00		19,500.00
W. Cherrywood Ln.			8,700.00		8,700.00
Clearwater Dr.			37,300.00		37,300.00
Meadows Blvd.			18,900.00		18,900.00
Cross Gates Blvd.			29,300.00		29,300.00
Foxcroft St.			27,300.00		27,300.00
Montgomery Blvd.			28,500.00		28,500.00
Wellington Ln.			28,500.00		28,500.00
I-10 Service Rd. Bridge			250,000.00		250,000.00
Parishwide Striping			152,000.00		152,000.00
Autumn Wind Ln.			30,000.00		30,000.00
Beau Abre Ct.			29,000.00		29,000.00
Carmel Dr.			13,500.00		13,500.00
Cours Carson St.			27,000.00		27,000.00
Del Oaks Dr.			27,500.00		27,500.00
Elmwood Lp.			27,500.00		27,500.00
Goldflower Ln.			15,500.00		15,500.00
Greenbrier Blvd.			27,000.00		27,000.00
Palm Blvd.			57,000.00		57,000.00
Richland Dr. East			30,000.00		30,000.00
West Ct.			30,000.00		30,000.00
Allen Rd.			350,000.00		350,000.00
Dummyline Rd.			600,000.00		600,000.00
E. Howze Beach Rd.			700,000.00		700,000.00
Fish Hatchery Rd.			900,000.00		900,000.00
Harbor Dr.			200,000.00		200,000.00
Keys Rd.			300,000.00		300,000.00
Lake Ramsey Rd.			800,000.00		800,000.00
Lalanne Rd.			200,000.00		200,000.00
Marina Dr.			400,000.00		400,000.00
River Rd. @ Lee Rd.			150,000.00		150,000.00
Airport Rd. Drainage			103,500.00		103,500.00
Voters Rd. Drainage			73,100.00		73,100.00
Nottingham Ln. Drainage			52,000.00		52,000.00
Pearl St. Drainage			34,100.00		34,100.00
Westminster Dr. Drainage			15,000.00		15,000.00
Whisperwood Blvd. Drainage			18,600.00		18,600.00
W. Drainage Forest Dr. Drainage			10,700.00		10,700.00
Firwood Dr. Drainage			11,600.00		11,600.00
Clearwood Dr. Drainage			10,200.00		10,200.00
Hampton Ln. Drainage			6,900.00		6,900.00
Cross Gates Blvd. Drainage			67,200.00		67,200.00
Bootlegger Rd. Shared Used Path			500,000.00		500,000.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS					
Magnolia Dr. Drainage				136,500.00	136,500.00
	<u>50,000.00</u>	<u>-</u>	<u>7,342,982.00</u>	<u>136,500.00</u>	<u>7,529,482.00</u>

SECTION III: CAPITAL ASSETS

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
512-00 - SAFE HAVEN COMPLEX					
Zero Turn Mowers	(N)	3	10,000.00	30,000.00	30,000.00
					<u>30,000.00</u>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 1ST DAY OF NOVEMBER, 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

 S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

 THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2018 CAPITAL IMPROVEMENTS - NOVEMBER 2018**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

**300-00 - SALES TAX DISTRICT 3 -
PARISHWIDE**

Funding Source: 2% Sales Tax & Available Fund Balances

LA 59 Trace Tunnel/Curve Improvements (2012) Add additional funds for cost of design associated with updating the specifications to meet new DOTD standards.

**304-00 - SALES TAX DISTRICT 3 -
DISTRICT 4**

Funding Source: 2% Sales Tax & Available Fund Balances

Holly Dr. Drainage Property ID: R04C038. Allocate available funds for acquisition and construction costs to install additional subsurface pipe to improve downstream water flow.

Magnolia Dr. Drainage (2016) Property ID: R04A021. Remove 50% of allocated funds as project will be funded 50% by Capital Projects Fund 315 - Sales Tax District 3 - Public Works.

**311-00 - SALES TAX DISTRICT 3 -
DISTRICT 11**

Funding Source: Mandatory Impact Fees

Meadows Blvd. Property ID: R09A016. Allocate available funds for patching, replacing concrete panel, and adding shoulder material.

Denise Dr. Property ID: R06G010. Allocate available funds for patching and replacing drainage pipe.

Elmwood St. Property ID: R09A014. Allocate available funds for reconstruction of road surface.

Yupon Dr. Property ID: R06G012. Allocate available funds for mill and overlay.

Yvette Dr. Property ID: R06G009. Allocate available funds to mill and overlay.

**315-00 - SALES TAX DISTRICT 3 -
PUBLIC WORKS**

Funding Source: Tree Bank Impact Fees

Magnolia Dr. Drainage Property ID: R04A021. Allocate available funds for construction to install subsurface pipe. Total project funding is \$273,000 as follows: \$136,500 from Capital Projects Fund 304 - Sales Tax District 3 - District 4 and \$136,500 from Capital Projects Fund 315 - Sales Tax District 3 - Public Works

SECTION III: CAPITAL ASSETS

512-00 - SAFE HAVEN COMPLEX

Funding Source: Ad Valorem Tax & Available Fund Balances

Zero Turn Mowers Allocate available funds to purchase 3 new zero turn mowers to perform grass maintenance at the Safe Haven Campus during 2019.