ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6017

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

> RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT **BUDGET AND CAPITAL ASSETS**

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN AS FOLLOWS:	SUBMITTED TO A VOTE, THE VOTE THEREON WAS
MOVED FOR ADOPTION BY:	SECONDED BY:
YEAS:	
NAYS:	
ABSTAIN:	
ABSENT:	
	D ADOPTED ON THE 1 DAY OF NOVEMBER, 2018, ISH COUNCIL, A QUORUM OF THE MEMBERS BEING
	S. MICHELE BLANCHARD, COUNCIL CHAIRMAN
ATTEST:	
THERESA L. FORD, COUNCIL CLERK	

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6017

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND

<u>FACILITIES</u>

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS -	INFRASTRUCTURE	(ROADS, BRIDGES,	DRAINAGE, AND UT	ILITIES)	
Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISH	IWIDE				
Airport Rd.		750,000.00	_		750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
Harrison Ave. (2016)	375,000.00	1,000,000.00	1,850,000.00		3,225,000.00
Herwig Bluff Rd.	,	68,750.00	. ,		68,750.00
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00			300,000.00
Iberville St.		,	87,933.00		87,933.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage			140,000.00		140,000.00
Clipper Dr. Bridge (2017)	1,924,833.00		180,000.00		2,104,833.00
Johnny F. Smith Blvd. (2017)	98,000.00		115,500.00		213,500.00
Northshore Blvd.	-,		372,630.38		372,630.38
Stormwater Management (2017)	200,000.00		(100,000.00)		100,000.00
Drainage Coastal Protection Plan	,		100,000.00		100,000.00
Legardeur Dr.			80,000.00		80,000.00
Subdivision Detention Ponds (2017)	1,600,000.00		(852,428.00)		747,572.00
Raiford Oaks Channel	,,		852,428.00		852,428.00
LA 59 Trace Tunnel/Curve Improvements	565,000.00		- ,	100,000.00	665,000.00
(2012)				,	,
	4,762,833.00	4,886,250.00	2,856,063.38	100,000.00	12,605,146.38
304-00 - SALES TAX DISTRICT 3 - DISTRI	CT 4				
Fountain St.		75,518.00			75,518.00
Hawthorne Hollow		130,613.00			130,613.00
Iberville St.		87,933.00	(87,933.00)		-
Magnolia St.		77,583.00	/		77,583.00
Pelican Ridge Dr.		,	210,000.00		210,000.00
Black Oak Ln.			85,000.00		85,000.00
Riverwood Subdivision and Country Club			35,000.00		35,000.00
Estates Drainage Improvements (2013)			,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Guste Island Rd. Striping			35,000.00		35,000.00
Belle Terre Drainage			24,000.00		24,000.00
Turning Leaf Drainage			12,500.00		12,500.00
Holly Dr. Drainage			•	90,000.00	90,000.00
Magnolia Dr. Drainage (2016)	273,000.00			(136,500.00)	136,500.00

371,647.00

313,567.00

(46,500.00)

911,714.00

273,000.00

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Ince tile NS	Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
Sec Ols S. 176,0000 176,00000 176,00000 180,00000 176,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,000000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,00000 180,0000000 180,0000000 180,0000000 180,0000000 180,0000000 180,0000000 180,0000000 180,0000000 180,0000000 180,00000000 180,0000000 180,00000000 180,000000000 180,000000000 180,00000000000000000000000000000000000	311-00 - SALES TAX DISTRICT 3 - DI	ISTRICT 11				
Name	Ezell Rd.		34,100.00	5,000.00		39,100.00
Strengthy Rel				(176,500.00)		-
Topols				45,000,00		25,000.00
Cinatagia C. 13,000.00 1	1 2					304,041.00 45,000.00
Ref Bail La				3,000.00		13,000.00
Manny Rt. (2017)	*					10,100.00
Caroly IL. (2017)	Emerald St. (2017)	35,500.00		(35,500.00)		-
Cancer Dr.	•					333,500.00
Solice Box Phinnings 30,00000 50,0000 50,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,0000 15,00	•	186,000.00		, , ,		24.500.00
Carlo Kendry NE Bridge 75,000 75,						30,000.00
Desire Dr. 1,000	• •					75,000.00
Page	•				15,000.00	15,000.00
Yeste Dr. 33,50,00 \$7,74,100 \$00,000 \$7,000 \$1,000 J.S. J. S. J. S					, , , , , , , , , , , , , , , , , , ,	19,000.00
Note 18,000 18,						45,000.00
	-					80,000.00 78,000.00
Bis-60 - SALES TAX DISTRICT 3 - PUBLIC WORKS	Treme DI.	222 500 00	555 541 00	0.000.00		
Harper Rd. #2 (2017)		333,500.00	557,741.00	8,000.00	237,000.00	1,136,241.00
Carolyan Ln	315-00 - SALES TAX DISTRICT 3 - PU	UBLIC WORKS				
Dummyline Rd. Drainage 100,00000 00,000 I & B Rd. 92,00000 92,000 Mylaic Oak Ln. 156,000 00 55,000 Morgan Rd. 80,000,000 20,000 Glover Rd. 72,100,000 427,00 Hudson St. 45,000,000 45,00 Kelly Dr. 12,700,000 12,70 Leke Village Blvd. 28,800,000 28,00 Kris Dr. 14,000,000 14,00 Leeds Dr. 26,300 26,30 S. Cherrywood Ln. 87,000 87,00 Clearwater Dr. 87,000 87,00 Clearwater Dr. 37,300,00 87,30 Meadows Blvd. 18,900,00 18,90 Cross Gates Blvd. 29,300,00 25,30 Cross Cates Blvd. 23,300,00 25,30 Cross Cates Blvd. 23,300,00 28,50 Cross Cates Blvd. 23,500,00 25,00 Cross Cates Blvd. 23,500,00 25,00 Cross Cates Blvd. 23,000,00 25,00 Cr	-	50,000.00				53,882.00
Hoover Rd	•					186,000.00
JA B Rd 92,000,00 15,00 Morgan Rd. 80,000,00 80,00 Glover Rd. 27,000,00 42,00 Industan St. 45,000,00 45,00 Kelly Dr. 12,700,00 12,70 Lake Village Blvd. 28,800,00 28,80 Kris Dr. 14,000,00 14,00 Leeds Dr. 26,300,00 26,30 S, Cherrywood Ln. 19,500,00 87,30 Clearwater Dr. 37,300,00 87,30 Clearwater Dr. 37,300,00 87,30 Clearwater Dr. 37,300,00 87,30 Clearwater Dr. 18,900,00 18,90 Clearwater Dr. 29,300,00 29,30 Cross Gates Blvd. 29,500,00 29,30 Cross Gates Blvd. 29,500,00 29,30 Cross Gates Blvd. 28,500,00 28,50 Cross Gates Blvd. 28,500,00 28,50 Cross Gates Blvd. 28,500,00 28,50 Cross Gates Blvd. 28,500,00 29,50 Cross Gates	•					100,000.00
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Glover Rd.	Morgan Rd.			80,000.00		80,000.00
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RESOLUTION C.S. NO. C-6017 PAGE 3 OF 3

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
315-00 - SALES TAX DISTRICT 3 - PUBLI	C WORKS				
Magnolia Dr. Drainage				136,500.00	136,500.00
	50,000.00	-	7,342,982.00	136,500.00	7,529,482.00
SECTION III: CAPITAL ASSETS					
	New (N)			This Amendment	
	Replacement (R)	Qty	Unit Price		Total
512-00 - SAFE HAVEN COMPLEX					
Zero Turn Mowers	(N)	3	10,000.00	30,000.00	30,000.00
				<u>-</u>	30,000.00
THIS RESOLUTION HAVING BEEN SUB	MITTED TO A VOTE, T	HE VOTE THEREON	N WAS AS FOLLOWS:		
MOVED FOR ADOPTION BY	, SECONDED	BY			
YEAS:					
NAYS:					
ABSTAIN:					
ABSENT:					
THIS RESOLUTION WAS DECLARED A QUORUM OF THE MEMBERS BEING PRES		OAY OF NOVEMBER	R, 2018, AT A REGULAR	R MEETING OF THE PA	ARISH COUNCIL, A
	-		c Mici	HELE BLANCHARD, C	OUNCH CHAIDMAN
			S. MICI	HELE BLANCHARD, C	JUNCIL CHAIRMAN
ATTEST:					
THERESA FORD, COUNCIL CLERK	_				

ADMINISTRATIVE COMMENT 2018 CAPITAL IMPROVEMENTS - NOVEMBER 2018

SECTION I: CAPITAL IMPROVEMENTS	S - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE	Funding Source: 2% Sales Tax & Available Fund Balances
LA 59 Trace Tunnel/Curve Improvements (2012)	Add additional funds for cost of design associated with updating the specifications to meet new DOTD standards.
304-00 - SALES TAX DISTRICT 3 - DISTRICT 4	Funding Source: 2% Sales Tax & Available Fund Balances
Holly Dr. Drainage	Property ID: R04C038. Allocate available funds for acquisition and construction costs to install additional subsurface pipe to improve downstream water flow.
Magnolia Dr. Drainage (2016)	Property ID: $R04A021$. Remove 50% of allocated funds as project will be funded 50% by Capital Projects Fund 315 - Sales Tax District 3 - Public Works.
311-00 - SALES TAX DISTRICT 3 - DISTRICT 11	Funding Source: Mandatory Impact Fees
Meadows Blvd.	Property ID: R09A016. Allocate available funds for patching, replacing concrete panel, and adding shoulder material.
Denise Dr.	Property ID: R06G010. Allocate available funds for patching and replacing drainage pipe.
Elmwood St.	Property ID: R09A014. Allocate available funds for reconstruction of road surface.
Yupon Dr.	Property ID: R06G012. Allocate available funds for mill and overlay.
Yvette Dr.	Property ID: R06G009. Allocate available funds to mill and overlay.
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS	Funding Source: Tree Bank Impact Fees
Magnolia Dr. Drainage	Property ID: R04A021. Allocate available funds for construction to install subsurface pipe. Total project funding is \$273,000 as follows: \$136,500 from Capital Projects Fund 304 - Sales Tax District 3 - District 4 and \$136,500 from Capital Projects Fund 315 - Sales Tax District 3 - Public Works
SECTION III: CAPITAL ASSETS	
512-00 - SAFE HAVEN COMPLEX	Funding Source: Ad Valorem Tax & Available Fund Balances

Zero Turn Mowers

Allocate available funds to purchase 3 new zero turn mowers to perform grass maintenance at the Safe Haven Campus during 2019.