

ST. TAMMANY PARISH COUNCIL

ORDINANCE

ORDINANCE CALENDAR NO: 6242

ORDINANCE COUNCIL SERIES NO: \_\_\_\_\_

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE

INTRODUCED BY:

SECONDED BY:

ON THE 25 DAY OF SEPTEMBER , 2019

AN ORDINANCE TO ESTABLISH THE 2020-2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

\*PLEASE SEE ATTACHED\*

THE PARISH OF ST. TAMMANY HEREBY ORDAINS:

REPEAL: All ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SEVERABILITY: If any provision of this Ordinance shall be held to be invalid, such invalidity shall not affect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

EFFECTIVE DATE: This Ordinance shall become effective fifteen (15) days after adoption.

MOVED FOR ADOPTION BY: \_\_\_\_\_SECONDED BY: \_\_\_\_\_

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 7 DAY OF NOVEMBER , 2019 ; AND BECOMES ORDINANCE COUNCIL SERIES NO \_\_\_\_\_.

\_\_\_\_\_  
MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

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PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: SEPTEMBER 25 , 2019

Published Adoption: \_\_\_\_\_, 2019

Delivered to Parish President: \_\_\_\_\_, 2019 at \_\_\_\_\_

Returned to Council Clerk: \_\_\_\_\_, 2019 at \_\_\_\_\_

ST. TAMMANY PARISH COUNCIL  
ORDINANCE

ORDINANCE CALENDAR NO. 6242  
COUNCIL SPONSOR: LORINO/BRISTER  
INTRODUCED BY: MR. BINDER  
ON THE 25TH DAY OF SEPTEMBER, 2019

ORDINANCE COUNCIL SERIES NO.: \_\_\_\_\_  
PROVIDED BY: DEPT. OF FINANCE  
SECONDED BY: MR. CANULETTE

AN ORDINANCE TO ESTABLISH THE 2020-2024 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, the Parish has prepared a capital improvement budget in accordance with the Home Rule Charter, the same of which is reflected in Exhibit "A" to this ordinance;

THE PARISH OF ST. TAMMANY HEREBY ORDAINS THAT the 2020 Capital Improvement Budget be established as follows and that the 2020-2024 Capital Improvement Program be adopted as reflected in Exhibit "A" of this ordinance:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Funding Sources: District 3 Sales Tax revenue, Drainage Ad Valorem revenue, Utility Operation revenue, and residual funds.

**200-4640 SALES TAX DISTRICT 3 - PARISHWIDE**

Airport Rd.	700,000.00
Krentel Rd.	500,000.00
Laurent Rd.	750,000.00
Lock No.3 Rd. Bridge	75,000.00
Old River Rd.	750,000.00
Old River Rd. Bridge	365,000.00
Stirling Blvd.	500,000.00
Terra Bella Blvd.	360,000.00
<b>Total</b>	<b><u>4,000,000.00</u></b>

**200-4641 SALES TAX DISTRICT 3 - DISTRICT 1**

Brewster Rd.	392,583.00
Iris Dr.	115,000.00
<b>Total</b>	<b><u>507,583.00</u></b>

**200-4642 SALES TAX DISTRICT 3 - DISTRICT 2**

3rd St.	125,000.00
Centanni Dr.	30,000.00
Honeysuckle Dr.	220,000.00
Hunter Ln.	130,000.00
Lionel Dr. Drainage	60,061.00
<b>Total</b>	<b><u>565,061.00</u></b>

**200-4643 SALES TAX DISTRICT 3 - DISTRICT 3**

Baham Cemetery Rd.	76,500.00
Crockett Rd.	243,804.00
Defries Rd.	108,500.00
Mathies Rd.	103,500.00
Pebble Ln.	33,500.00
Slatchery Rd.	173,500.00
<b>Total</b>	<b><u>739,304.00</u></b>

**200-4644 SALES TAX DISTRICT 3 - DISTRICT 4**

Crapemyrtle Cir.	138,500.00
Crapemyrtle Rd.	157,484.00
Magnolia Ln.	73,500.00
<b>Total</b>	<b><u><u>369,484.00</u></u></b>

**200-4645 SALES TAX DISTRICT 3 - DISTRICT 5**

Hollycrest Blvd.	113,024.00
Little Creek Rd.	95,000.00
Three Rivers Rd. Drainage	70,000.00
Walnut St. Drainage	50,000.00
Wiggins Rd.	50,000.00
Woodlane Dr.	84,000.00
<b>Total</b>	<b><u><u>462,024.00</u></u></b>

**200-4646 SALES TAX DISTRICT 3 - DISTRICT 6**

A. Slade Rd.	30,000.00
Ben King Rd.	222,000.00
Dawsey Rd.	141,000.00
Galloway Rd.	168,000.00
Harry Kerlac Rd.	64,000.00
Jenkins Rd.	50,000.00
Monroe Crawford Rd.	100,000.00
Pete Rowland Rd.	30,000.00
Race Horse Rd.	131,178.00
Reed Rd.	70,000.00
<b>Total</b>	<b><u><u>1,006,178.00</u></u></b>

**200-4647 SALES TAX DISTRICT 3 - DISTRICT 7**

Adele St.	38,413.00
Carmel Rd.	203,000.00
Janet St.	42,000.00
Lyon Ln.	167,000.00
Merino Rd.	32,000.00
Shady Pine Rd.	157,000.00
<b>Total</b>	<b><u><u>639,413.00</u></u></b>

**200-4648 SALES TAX DISTRICT 3 - DISTRICT 8**

Kelly Dr.	35,000.00
Lake Village Blvd.	57,893.00
Lenwood Dr.	35,000.00
Naples Ct. Drainage	97,000.00
Palermo Dr. Drainage	66,000.00
<b>Total</b>	<b><u><u>290,893.00</u></u></b>

**200-4649 SALES TAX DISTRICT 3 - DISTRICT 9**

Adele Cir.	31,000.00
Essex Dr.	120,000.00
Pinewood Cir.	120,000.00
St. Paul Dr.	128,371.00
St. Paul Dr. Drainage	45,000.00
<b>Total</b>	<b><u>444,371.00</u></b>

**200-4650 SALES TAX DISTRICT 3 - DISTRICT 10**

Calhoun St.	34,000.00
Dupard St.	103,000.00
Foy St.	76,000.00
Henry Clay St.	32,208.00
Labarre St.	68,000.00
<b>Total</b>	<b><u>313,208.00</u></b>

**200-4651 SALES TAX DISTRICT 3 - DISTRICT 11**

Dove St.	165,000.00
Royal 18th Dr.	119,000.00
Royal Dr.	267,637.00
<b>Total</b>	<b><u>551,637.00</u></b>

**200-4652 SALES TAX DISTRICT 3 - DISTRICT 12**

Churchill Rd.	68,800.00
City Dr.	54,345.00
Eden St.	49,500.00
Plum Dr.	34,800.00
Reese Ln.	72,600.00
<b>Total</b>	<b><u>280,045.00</u></b>

**200-4653 SALES TAX DISTRICT 3 - DISTRICT 13**

Avery Dr.	235,029.00
Woodview Dr.	196,000.00
<b>Total</b>	<b><u>431,029.00</u></b>

**200-4654 SALES TAX DISTRICT 3 - DISTRICT 14**

Azalea Ln.	76,500.00
Belair Dr.	87,000.00
N. 4th Ave.	80,500.00
N. 16th St.	34,000.00
Slidell Ave.	14,000.00
Wellington Ln.	40,000.00
Wilbur St.	67,770.00
<b>Total</b>	<b><u>399,770.00</u></b>

<b>200-4670 TAMMANY TRACE</b>		
Tammany Trace	345,000.00	
Tammany Trace Bridge #25	250,000.00	
<b>Total</b>	<b>595,000.00</b>	
<b>201-4606 DRAINAGE - PARISHWIDE</b>		
Bayou Bonfouca Regional Detention Pond	150,000.00	
Bogue Falaya Pond	150,000.00	
Choctaw Dr. Drainage	110,500.00	
Coquille Pond	100,000.00	
Crestwood Dr. Drainage	154,350.00	
Eleventh St. Drainage	343,150.00	
Goodbee Pond	480,000.00	
Helen Dr. Pond	107,500.00	
Kisatchie Dr. Drainage	246,000.00	
North St. Drainage	84,300.00	
Oak Park Subdivision Drainage	107,500.00	
Ozone Woods Subdivision Drainage, Ph.1	500,000.00	
Park Dr. Drainage	108,500.00	
Ponderosa Ranches Subdivision Drainage	430,080.00	
West Madisonville Drainage	157,375.00	
<b>Total</b>	<b>3,229,255.00</b>	
<b>502-2212 UTILITY OPERATIONS - TAMMANY UTILITIES</b>		
Cross Gates Water Distribution-Herwig Bluff Rd.	285,000.00	
Goodbee Regional WWTP	1,965,000.00	
Goodbee Regional WWTP Fence	65,000.00	
<b>Total</b>	<b>2,315,000.00</b>	
<b>TOTAL INFRASTRUCTURE</b>		<b>17,139,255.00</b>
<b><u>SECTION II: CAPITAL IMPROVEMENTS - FACILITIES</u></b>		
Funding Source: Sales tax residual funds.		
<b>206-2406 JUSTICE CENTER COMPLEX</b>		
JC Parking Garage Roof Repair	50,000.00	
JC West Parking Lot	130,000.00	
	<b>180,000.00</b>	
<b>TOTAL FACILITIES</b>		<b>180,000.00</b>

**SECTION III: CAPITAL ASSETS**

Funding Source: 2020 Operating Budget.

	New (N) Replacement (R)	Qty	Unit Price	Total
<b>000-2413 GENERAL FUND - ST. TAMMANY REGIONAL AIRPORT</b>				
Fuel Pump	(R)	1	15,000.00	15,000.00
				<b>15,000.00</b>
<b>100-4607 PUBLIC WORKS - TAMMANY TRACE MAINTENANCE</b>				
Vehicle-Utility	(N)	1	18,000.00	18,000.00
<b>Total</b>				<b>18,000.00</b>
<b>100-4618 PUBLIC WORKS - FLEET MANAGEMENT</b>				
Attachment-Saw Blade Boom Mower Deck	(N)	1	8,300.00	8,300.00
Attachment-Shoulder Spreader	(N)	1	45,000.00	45,000.00
Excavator Thumb (Covington Barn)	(N)	1	6,000.00	6,000.00
Excavator Thumb (Covington Barn)	(N)	1	7,000.00	7,000.00
Excavator-10K Lb w/ Attachments & Trailer (Bush Barn)	(N)	1	110,000.00	110,000.00
Excavator-14K Lb w/ Rubber Tracks & Attachments (Fritchie S. Barn)	(N)	1	115,000.00	115,000.00
Excavator-18K Lb (Covington Barn)	(R)	1	110,000.00	110,000.00
Excavator-18K Lb w/ Hydraulic Thumb (Folsom Barn)	(R)	1	115,000.00	115,000.00
Excavator-18K Lb w/ Rubber Tracks (Brewster Barn)	(R)	1	110,000.00	110,000.00
Excavator-32K Lb (Brewster Barn)	(R)	1	160,000.00	160,000.00
Fan-Large	(N)	4	6,000.00	24,000.00
Tire Balancer	(R)	1	17,000.00	17,000.00
Tire Machine	(R)	1	17,000.00	17,000.00
Tractor-Boom Mower (Covington Barn, Folsom Barn)	(R)	2	135,000.00	270,000.00
Tractor-Boom Mower (Hickory Barn)	(N)	1	135,000.00	135,000.00
Tractor-Extended Boom Mower (Folsom Barn)	(N)	1	145,000.00	145,000.00
Tractor-Side Mower (Brewster Barn)	(R)	1	95,000.00	95,000.00
Trailer-10 Ton Bobcat (Hwy 59 Barn)	(R)	1	16,000.00	16,000.00
Truck-1 Ton (Covington Barn)	(R)	1	49,000.00	49,000.00
Truck-1/2 Ton Crew Cab	(N)	1	29,500.00	29,500.00
Truck-1/2 Ton Crew Cab 4x4 (Administration)	(R)	1	34,000.00	34,000.00
Truck-1/2 Ton Extended Cab w/ Traction Control (Covington Barn, Fritchie S. Barn, Keller Barn, Administration)	(R)	6	27,000.00	162,000.00
Truck-3/4 Ton Extended Cab (Airport Barn, Bush Barn, Folsom Barn)	(R)	3	28,500.00	85,500.00
Truck-3/4 Ton Extended Cab 4x4	(R)	1	36,000.00	36,000.00
Truck-12 Yard Dump (Fritchie N. Barn)	(R)	1	165,000.00	165,000.00
Truck-12 Yard Dump (Keller Barn)	(N)	1	165,000.00	165,000.00
Truck-2-3 Yard Dump Extended Cab (Bush Barn, Fritchie N. Barn, Fritchie S. Barn, Hickory Barn)	(N)	4	67,000.00	268,000.00
Truck-6 Yard Dump (Airport Barn)	(R)	1	100,000.00	100,000.00
Truck-Vacuum	(R)	1	390,000.00	390,000.00
<b>Total</b>				<b>2,989,300.00</b>

**102-2200 ENVIRONMENTAL SERVICES**

SUV	(N)	1	27,500.00	27,500.00
Truck-1/2 Ton Extended Cab	(R)	1	23,500.00	23,500.00
				<b>51,000.00</b>

**112-1600 ANIMAL SERVICES**

Van-Diesel Medium Roof w/ Partition, Rope Rings, & Spray Liner	(R)	1	37,000.00	37,000.00
				<b>37,000.00</b>

**502-2212 UTILITY OPERATIONS - TAMMANY UTILITIES**

Sewer Inspection Camera System	(N)	2	10,000.00	20,000.00
Truck-2-3 Yard Dump	(N)	1	67,000.00	67,000.00
Truck-3/4 Ton w/ Service Body	(R)	1	38,000.00	38,000.00
				<b>125,000.00</b>

**507-3601 DEVELOPMENT - INSPECTIONS & ENFORCEMENT**

Truck-1/2 Ton	(N)	1	21,000.00	21,000.00
				<b>21,000.00</b>

**TOTAL CAPITAL ASSETS**

**3,256,300.00**



**SECTION IV:** Be it further ordained by this Council that amendments can be made to this ordinance by resolution of this body and that at year end 2020, this ordinance shall be amended to reflect all changes which have been approved for the year.

**REPEAL:** All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

**SEVERABILITY:** If any provision of this Ordinance shall be held to be invalid, such invalidity shall not effect other provisions herein which can be given effect without the invalid provision and to this end the provisions of this Ordinance are hereby declared to be severable.

**EFFECTIVE DATE:** This Ordinance shall be effective upon enactment.

**MOVED FOR ADOPTION BY:**

**SECONDED BY:**

**WHEREUPON, THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:**

**YEAS:**

**NAYS:**

**ABSTAINING:**

**ABSENT:**

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_ 2019; AND BECOMES ORDINANCE COUNCIL SERIES NO. \_\_\_\_\_

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MICHAEL LORINO, JR., COUNCIL CHAIRMAN  
ST. TAMMANY PARISH COUNCIL

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PATRICIA BRISTER, PARISH PRESIDENT  
ST. TAMMANY PARISH GOVERNMENT

**ATTEST:**

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THERESA L. FORD, COUNCIL CLERK

Published Introduction:

Published Adoption:

Delivered to Parish President:

Returned to Council Clerk:

# 2021-2024 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6242  
Introduced September 25, 2019

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>INFRASTRUCTURE</u></b>					
<b><u>CAPITAL FUND 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE</u></b>					
<b>2020 Projects</b>					
Airport Rd.	Road	Construction	R03H003	-	700,000.00
Krentel Rd.	Road	Construction	R07A004	-	500,000.00
Laurent Rd.	Road	Construction	R09H007	-	750,000.00
Lock No.3 Rd. Bridge	Bridge	Construction	B05H002	-	75,000.00
Old River Rd.	Road	Construction	R08N033	-	750,000.00
Old River Rd. Bridge	Bridge	Environmental, Geotech, Construction	B08N033	-	365,000.00
Stirling Blvd.	Road	Construction	R01L004	-	500,000.00
Terra Bella Blvd.	Road	Construction	R01C045	-	360,000.00
					4,000,000.00
<b>2021-2024 Projects</b>					
Brewster Rd.	Road	Construction	-	-	550,000.00
Chris Kennedy Rd. Bridge	Bridge	Replacement	-	-	1,700,000.00
Emerald Forest Blvd. Ext.	Road	Helenbirg Rd. to LA 59	-	-	11,600,000.00
Harrison Ave.	Road	Widening	-	-	15,000,000.00
Horse Branch Rd.	Road	Construction	-	-	500,000.00
Keen Rd. Bridge	Bridge	Construction	-	-	50,000.00
Lonesome Rd.	Road	Construction	-	-	850,000.00
Mandeville Bypass Rd.	Road	Construction	-	-	20,000,000.00
Million Dollar Rd.	Road	Construction	-	-	1,700,000.00
Pavement Distress Collection	Road	Data Collection, Study	-	-	450,000.00
Penn Mill Rd.	Road	Construction	-	-	600,000.00
Pine St. Ext.	Road	Construction	-	-	675,000.00
Sharp Rd.	Road	Construction	-	-	1,100,000.00
Smith Rd.	Road	Construction	-	-	700,000.00
Smith Rd. Bridge	Bridge	Replacement	-	-	2,165,000.00
Soult St.	Road	Construction, Turn Lanes at US 190 & LA 1088	-	-	2,000,000.00
Stone Rd.-Powell Dr.	Road	Construction	-	-	2,200,000.00
					61,840,000.00
<b><u>CAPITAL FUND 200-4641 - SALES TAX DISTRICT 3 - DISTRICT 1 - COUNCILMEMBER MARTY DEAN</u></b>					
<b>2020 Projects</b>					
Brewster Rd.	Road	Summer Haven Ct. to LA 1077	R01I003	3,263	392,583.00
Iris Dr.	Road	-	R01D011	1,160	115,000.00
					507,583.00
<b>2021-2024 Projects</b>					
C.S. Owens Rd.	Road	Stacking Lane	R01J004	850	250,000.00
Calumet Dr.	Road	-	R01J061	Point Repair	100,000.00
Collins Ln.	Road	-	R01K007	390	38,000.00
Foxfield Ln.	Road	-	R01J062	Point Repair	30,000.00
Greenbrier Blvd.	Road	-	R01E017	Point Repair	50,000.00
Innwood Dr.	Road	-	R01D018	Point Repair	100,000.00
Iris Dr. Drainage	Drainage	At Zinnia Dr.	D01D011	-	150,000.00
Laurelleaf Ln.	Road	-	R01C023	Point Repair	30,000.00
N. Dogwood Dr.	Road	-	R01D007	5,711	450,000.00
Peters Rd.	Road	-	R01H002	1,110	95,000.00
Seymour Meyers Blvd.	Road	-	R01J038	Point Repair	30,000.00
Stelly Rd.	Road	-	R01I010	529	50,000.00
Trailer Rd.	Road	-	R01J005	1,600	250,000.00
Weston Way	Road	-	R01E036	Point Repair	100,000.00
					1,723,000.00

## 2021-2024 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6242  
Introduced September 25, 2019

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>CAPITAL FUND 200-4642 - SALES TAX DISTRICT 3 - DISTRICT 2 - COUNCILMEMBER DAVID R. FITZGERALD</u></b>					
<b>2020 Projects</b>					
3rd St.	Road	-	R03K040	1,635	125,000.00
Centanni Dr.	Road	-	R03I008	340	30,000.00
Honeysuckle Dr.	Road	-	R03L093	2,950	220,000.00
Hunter Ln.	Road	-	R03K087	1,150	130,000.00
Lionel Dr. Drainage	Drainage	-	D03L083	-	60,061.00
					565,061.00
<b>2021-2024 Projects</b>					
11th St.	Road	-	R03L124	2,597	195,000
7th St.	Road	-	R03K054	996	75,000
Bird Ln.	Road	-	R03L072	700	45,000
Clear Creek Ln.	Road	-	R03F036	1,850	140,000
Garland St.	Road	-	R03J020	3,805	210,000
Jim Sharp Rd.	Road	-	R02Q008	4,600	300,000
Joseph Rd.	Road	-	R03K033	1,650	120,000
Madison Ave.	Road	-	R03L050	2,550	195,000
Million Dollar Rd., Ph.1	Road	-	R02O003	5,300	340,000
Parc Wood Dr.	Road	-	R03K077	1,320	100,000
Pine Hollow Rd.	Road	-	R02R002	4,298	280,000
Rose Ave.	Road	-	R03K045	748	55,000
Tupelo Ct.	Road	-	R03F035	1,608	125,000
Washington Ave.	Road	-	R03L053	1,053	80,000
					2,260,000.00
<b><u>CAPITAL FUND 200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3 - COUNCILMEMBER JAMES THOMPSON</u></b>					
<b>2020 Projects</b>					
Baham Cemetery Rd.	Road	-	R02G020	900	76,500
Crockett Rd.	Road	-	R03E015	5,150	243,804
Defries Rd.	Road	-	R02L007	1,680	108,500
Mathies Rd.	Road	-	R02K003	1,845	103,500
Pebble Ln.	Road	-	R02K036	770	33,500
Slatchery Rd.	Road	-	R03E035	2,600	173,500
					739,304.00
<b>2021-2024 Projects</b>					
Bessie Booth Rd.	Road	-	R02J013	2,520	130,000
Damiano Dr.	Road	-	R02F029	7,800	360,000
Gagnet Perry Rd.	Road	-	R03D013	2,400	145,000
Green Thumb Ln.	Road	-	R02K037	1,075	65,000
Green Valley Rd.	Road	-	R03E010	9,356	400,000
Mapes Rd.	Road	-	R02N019	895	55,000
McGee Rd.	Road	-	R01B010	2,638	160,000
Norman Lee Rd.	Road	-	R02G007	785	48,000
Northpoint Ct.	Road	-	R01G021	1,415	85,000
Oak Ridge Rd.	Road	-	R02J011	3,400	175,000
Railroad Ave.	Road	Widening	R01C005	3,220	500,000
Stonelake Dr.	Road	-	R02K017	9,779	400,000
Thomas Cyprian Rd.	Road	-	R02F012	1,600	95,000
Vineyard Rd.	Road	-	R02A015	3,104	156,000
Wise Rd.	Road	-	R01G104	3,269	165,000
					2,939,000.00

## 2021-2024 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6242  
Introduced September 25, 2019

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>CAPITAL FUND 200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4 - COUNCILMEMBER MICHAEL LORINO, JR.</u></b>					
<b>2020 Projects</b>					
Crapemyrtle Cir.	Road	-	R04A035	1,770	138,500
Crapemyrtle Rd.	Road	-	R04A034	1,975	157,484
Magnolia Ln.	Road	Belle Terre Blvd. to Crapemyrtle Rd.	R04A036	880	73,500
					369,484.00
<b>2021-2024 Projects</b>					
Bayberry Dr.	Road	-	R04A033	1,910	201,000
Bon Temps Roulé East	Road	-	R04C046	Point Repair	20,000
Bon Temps Roulé West	Road	-	R04C047	Point Repair	20,000
Cherry Laurel Dr.	Road	-	R04A032	1,890	110,000
Forest Ln.	Road	-	R04C015	Point Repair	30,000
Hickory Dr.	Road	-	R04C014	550	146,000
Holly Dr. Drainage	Drainage	-	D04C038	-	75,000
Laurelwood Ln.	Road	-	R04A029	1,125	68,000
Motichuck Rd.	Road	-	R01J010	900	45,000
Mulberry Ave.	Road	-	R04C037	1,420	77,000
North Dr.	Road	-	R04A024	2,520	138,000
Old Ponchatoula Hwy.	Road	-	R01J002	3,511	200,000
Riverwood Dr.	Road	-	R04A030	1,523	92,000
Sassafras St.	Road	-	R04C034	615	35,000
South Dr.	Road	-	R04A023	1,795	100,000
Trapagnier Rd.	Road	-	R01M004	2,369	120,000
					1,477,000.00
<b><u>CAPITAL FUND 200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5 - COUNCILMEMBER RYKERT TOLEDANO, JR.</u></b>					
<b>2020 Projects</b>					
Hollycrest Blvd.	Road	-	R03L114	Point Repair	113,024
Little Creek Rd.	Road	-	R04F052	1,040	95,000
Three Rivers Rd. Drainage	Drainage	At US 190	D03A001	-	70,000
Walnut St. Drainage	Drainage	-	D04D029	-	50,000
Wiggins Rd.	Road	-	R04F054	642	50,000
Woodlane Dr.	Road	-	R03B003	730	84,000
					462,024.00
<b>2021-2024 Projects</b>					
Anderson Ct.	Road	-	R04E432	Point Repair	25,000
Debellvue Pl.	Road	-	R04D115	Point Repair	45,000
Emile Strain Rd.	Road	-	R04B002	3,430	222,950
Fourth Ave.	Road	-	R03A010	585	40,000
Falconer Blvd.	Road	-	R03L161	Point Repair	100,000
Hiern Rd.	Road	-	R04F010	2,636	188,000
Marshall Rd. Roundabout	Road	-	R04F051	-	237,000
Nick's Rd.	Road	-	R04F055	1,030	66,950
Nosworthy Dr.	Road	-	R04F012	2,030	280,500
Ponchitalowa Dr., Ph.1	Road	-	R03L017	3,600	162,000
S. Strain Rd.	Road	-	R04F002	4,020	305,000
Surgi Dr. Drainage	Drainage	-	D04E090	-	100,000
Swenson St.	Road	-	R04E094	Point Repair	30,000
Westwood Dr.	Road	-	R04D149	Point Repair	35,000
					1,837,400.00

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Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>CAPITAL FUND 200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 - COUNCILMEMBER RICHARD TANNER</u></b>					
<b>2020 Projects</b>					
A. Slade Rd.	Road	-	R05F002	380	30,000
Ben King Rd.	Road	-	R02Q015	3,510	222,000
Dawsey Rd.	Road	-	R02P001	3,650	141,000
Galloway Rd.	Road	To J.L. Galloway Rd.	R02N022	4,365	168,000
Harry Kerlac Rd.	Road	-	R06H054	790	64,000
Jenkins Rd.	Road	-	R02O026	640	50,000
Monroe Crawford Rd.	Road	-	R06H036	1,600	100,000
Pete Rowland Rd.	Road	-	R06E022	420	30,000
Race Horse Rd.	Road	16th Section Rd. to Crown Z Rd.	R06H011	1,360	131,178
Reed Rd.	Road	Monroe Crawford Rd. to LA 36	R06H035	1,280	70,000
					<u>1,006,178.00</u>
<b>2021-2024 Projects</b>					
16th Section Rd.	Road	-	R06H017	5,838	295,000
Ace St.	Road	-	R10F032	1,497	85,000
Adolphus Rd. South	Road	-	R02Q011	444	26,000
Birdie St.	Road	-	R06O009	3,400	160,000
Bunker St.	Road	Niblick St. to Iron St.	R10F022	915	95,000
Crown Z Rd.	Road	-	R06H012	6,870	310,000
Dave's Rd.	Road	-	R05A016	1,030	57,000
Deer Run Rd.	Road	-	R06H044	5,937	250,000
Dorman King Rd.	Road	-	R05D020	656	38,000
Ethel Rd.	Road	-	R05G017	1,780	97,900
Fifth St.	Road	-	R06K001	530	30,000
Fitzmorris Rd.	Road	-	R05G003	1,005	56,000
Flight St.	Road	-	R10F021	913	116,000
Higgins Rd.	Road	-	R05A025	2,060	103,000
Iron St.	Road	-	R10F020	900	93,000
Leblanc Rd.	Road	-	R06A012	340	20,000
Lee Rd.	Road	Louisiana Tung Rd. to Parish Line Rd.	R02W005	7,335	330,000
Louisiana Tung Rd.	Road	-	R02W004	6,000	270,000
Lowe Davis Rd.	Road	-	R10C004	6,660	300,000
N. Taylor Rd.	Road	-	R02T003	3,275	150,000
Niblett St.	Road	Flight St. to Bunker St.	R10F029	600	68,000
North St.	Road	-	R10F011	1,435	72,000
Parish Line Rd.	Road	-	R02W009	1,120	63,000
Patrick Rd.	Road	-	R02P030	1,333	75,000
Phyllis Ln.	Road	-	R02P039	788	45,000
Pichon Rd.	Road	-	R06F012	850	43,000
Pine Lane Rd.	Road	-	R02O036	1,135	63,000
Redbird Alley	Road	-	R06O023	685	38,000
Revere Rd.	Road	-	R05A001	1,405	72,000
Robert Rd.	Road	-	R02P004	1,265	65,000
Ronald Quave Rd.	Road	-	R10C010	1,055	60,000
Talley Rd.	Road	-	R05G022	1,055	60,000
Tarpon Springs Dr.	Road	-	R10E004	2,051	102,550
Thomas Cemetery Rd.	Road	-	R06B001	2,110	110,000
W. Higgins Rd.	Road	-	R05A032	590	35,000
W. Mill Creek Rd.	Road	-	R05D019	3,250	162,500
					<u>4,015,950.00</u>

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<b><u>CAPITAL FUND 200-4647 - SALES TAX DISTRICT 3 - DISTRICT 7 - COUNCILMEMBER JACOB GROBY</u></b>					
<b>2020 Projects</b>					
Adele St.	Road	-	R07C055	375	38,413
Carmel Rd.	Road	-	R04F043	2,500	203,000
Janet St.	Road	-	R07C054	345	42,000
Lyon Ln.	Road	-	R07H015	2,645	167,000
Merino Rd.	Road	-	R07C071	320	32,000
Shady Pine Rd.	Road	-	R07C017	2,050	157,000
					639,413.00
<b>2021-2024 Projects</b>					
Baleghi Rd.	Road	-	R07H027	1,304	104,320
Berry Todd Rd.	Road	-	R07C002	530	42,400
Biron St. Drainage	Drainage	Chevreuil St. to Lapin St.	D04E050	-	200,000
Blythe St.	Road	-	R07H023	2,060	164,800
Breck's Rd.	Road	-	R07C066	1,055	84,400
Cane Bayou Ln.	Road	-	R04E109	2,520	200,000
Epton St.	Road	-	R04E054	1,044	80,000
Hano St.	Road	-	R04E225	220	17,600
Henderson Dr.	Road	-	R07E031	1,265	101,200
Holly St.	Road	-	R04E069	970	77,000
Ivory Jordan Rd.	Road	-	R07E078	475	38,000
Lohman Rd.	Road	-	R07C018	310	44,000
Nancy St. Drainage	Drainage	-	D04E052	-	150,000
Ozone St. Drainage	Drainage	-	D04E219	-	150,000
Ponderosa St.	Road	-	R04F035	1,055	84,400
Ramon Rd.	Road	-	R04E008	560	44,800
Rapatel St. Drainage	Drainage	Armand St. to Chevreuil St.	D04E045	-	150,000
Rowell St.	Road	-	R04F031	1,712	135,000
Rue Pickney Drainage	Drainage	Chevreuil St. to Lapin St.	D04E051	-	200,000
Sandy Rd.	Road	-	R07E051	1,006	80,480
Shelby Dr.	Road	-	R07F012	845	67,600
Transmitter Rd.	Road	Section of road	R07I011	2,776	210,000
Winn St.	Road	-	R07H030	530	42,400
Wonie Cousin Rd.	Road	-	R07C016	530	55,000
					2,523,400.00

### **CAPITAL FUND 200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8 - COUNCILMEMBER CHRIS CANULETTE**

<b>2020 Projects</b>					
Kelly Dr.	Road	-	R08I005	Point Repair	35,000
Lake Village Blvd.	Road	-	R08L026	Point Repair	57,893
Lenwood Dr.	Road	-	R08I132	Point Repair	35,000
Naples Ct. Drainage	Drainage	-	D08H048	-	97,000
Palerma Dr. Drainage	Drainage	-	D08H050	-	66,000
					290,893.00
<b>2021-2024 Projects</b>					
Autumnwood Rd.	Road	-	R08H032	1,600	100,000
Castle Dr.	Road	-	R08I068	455	30,000
Chance Cir.	Road	-	R08I060	Point Repair	35,000
Clearwood Dr.	Road	-	R08I040	Point Repair	35,000
Defiance Dr.	Road	-	R08I054	Point Repair	35,000
Firwood Dr.	Road	-	R08I047	Point Repair	35,000
Heather Dr.	Road	-	R08I053	Point Repair	45,000
Hidden Oaks Ln.	Road	-	R08L012	2,050	130,000
Ironwood Dr.	Road	-	R08I082	Point Repair	35,000
Lake Village Blvd., Ph.2	Road	-	R08L026	Point Repair	50,000
Napa Valley Way	Road	-	R08H046	595	40,000
Northwood Dr.	Road	-	R08I030	Point Repair	50,000
Rooks Dr.	Road	-	R08I067	1,160	50,000
Timbers Dr.	Road	-	R08I043	Point Repair	35,000
Tuscany Dr.	Road	-	R08H049	815	55,000
Whisperwood Blvd.	Road	-	R08I033	2,325	400,000
					1,160,000.00

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<b><u>CAPITAL FUND 200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 - COUNCILMEMBER GENE BELLISARIO</u></b>					
<b>2020 Projects</b>					
Adele Cir.	Road	-	R08N072	235	31,000
Essex Dr.	Road	-	R08N032	1,225	120,000
Pinewood Cir.	Road	-	R08A025	1,430	120,000
St. Paul Dr.	Road	-	R08B004	1,320	128,371
St. Paul Dr. Drainage	Drainage	-	D08B004	-	45,000
					444,371.00
<b>2021-2024 Projects</b>					
Bryan Dr.	Road	-	R08F014	1,873	100,000
Cross Creek Dr.	Road	-	R08N089	Point Repair	40,000
Cypress Dr.	Road	-	R08F003	1,880	100,000
Dale St.	Road	-	R08N053	2,166	120,000
Dean Rd.	Road	-	R08H019	2,046	102,300
Hawk Dr.	Road	-	R08N050	2,220	135,000
Jane St.	Road	-	R08L009	1,090	65,000
Lowerline St.	Road	-	R08G008	1,088	65,000
Magnolia Dr.	Road	Elevation	R08F017	400	35,000
Maverick Run	Road	-	R09I034	3,570	275,000
Oakland Dr.	Road	-	R08E028	1,690	100,000
Poplar Dr.	Road	-	R08F022	660	50,000
S. Cherrywood Dr. Drainage	Drainage	-	D08A054	-	75,000
St. Louis St.	Road	-	R08G006	1,215	80,000
St. Peters St.	Road	-	R08G016	1,312	85,000
Tortoise St.	Road	-	R08L108	580	35,000
Williamburg Dr.	Road	-	R08N070	963	65,000
Yearling Lp.	Road	-	R09I033	4,260	250,000
					1,777,300.00
<b><u>CAPITAL FUND 200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 - COUNCILMEMBER MAUREEN O'BRIEN</u></b>					
<b>2020 Projects</b>					
Calhoun St.	Road	Coffee St. to Caroll St.	R04D048	570	34,000.00
Dupard St.	Road	Albert St. to 1500 Dupard St.	R04D168	1,400	103,000.00
Foy St.	Road	Dupard St. to end	R04E122	900	76,000.00
Henry Clay St.	Road	-	R04D299	300	32,208.00
Labarre St.	Road	Girard St. to Lafitte St.	R04D166	590	68,000.00
					313,208.00
<b>2021-2024 Projects</b>					
Azalea Dr.	Road	-	R04D186	Point Repair	35,000.00
Destin St. Drainage, Ph.1	Drainage	-	D04E242	-	200,000.00
Greenleaves Blvd.	Road	-	R04D060	Point Repair	300,000.00
Logan Ln.	Road	-	R04D175	Point Repair	20,000.00
Mayhaw Branch Dr.	Road	-	R04D128	Point Repair	25,000.00
Park Dr.	Road	-	R04D038	1,880	112,800.00
Plantation Blvd.	Road	-	R04D129	Point Repair	35,000.00
Richland Dr. East	Road	-	R04D068	Point Repair	35,000.00
Richland Dr. South	Road	-	R04D072	Point Repair	30,000.00
Richland Dr. West	Road	-	R04D067	Point Repair	25,000.00
Railroad Ave. West	Road	Dupard St. to Destin St.	R04D112	359	350,000.00
Teal Ct.	Road	-	R04D062	Point Repair	35,000.00
Tiffany Ln.	Road	-	R04D184	Point Repair	20,000.00
					1,222,800.00

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<b><u>CAPITAL FUND 200-4651 - SALES TAX DISTRICT 3 - DISTRICT 11 - COUNCILMEMBER STEVE STEFANCIK</u></b>					
<b>2020 Projects</b>					
Dove St.	Road	-	R09E048	2,120	165,000
Royal 18th Dr.	Road	-	R09A003	1,640	119,000
Royal Dr.	Road	-	R09A002	4,270	267,637
					<u>551,637.00</u>
<b>2021-2024 Projects</b>					
Acadian Cir.	Road	-	R09E051	2,232	140,000
Evergreen Dr.	Road	-	R09D020	2,290	140,000
Frances St.	Road	-	R09E015	5,700	396,637
Liberty Ln.	Road	-	R09F017	1,788	107,280
Live Oak Ln.	Road	-	R09F011	1,850	111,000
Live Oak St.	Road	-	R09D002	2,906	210,000
Live Oak St. Drainage	Drainage	-	D09D002	-	40,000
Loblolly Rd.	Road	-	R09F014	1,317	79,020
Meadows Blvd.	Road	-	R09A016	4,054	235,000
Napoleon Ave.	Road	-	R09G013	2,680	160,800
Pineridge Rd.	Road	-	R09E007	3,573	214,380
Ray Rd.	Road	-	R06G023	610	39,650
St. Genevieve Ln.	Road	-	R09F020	1,035	64,200
Sunset Dr.	Road	-	R09A007	1,600	96,000
Sunset St.	Road	-	R09E014	547	35,555
W. Thorner Rd.	Road	-	R08A005	2,175	130,500
					<u>2,200,022.00</u>
<b><u>CAPITAL FUND 200-4652 - SALES TAX DISTRICT 3 - DISTRICT 12 - COUNCILMEMBER JERRY BINDER</u></b>					
<b>2020 Projects</b>					
Churchill Rd.	Road	-	R09G018	860	68,800
City Dr.	Road	-	R09J050	950	54,345
Eden St.	Road	-	R09G017	565	49,500
Plum Dr.	Road	-	R09J049	355	34,800
Reese Ln.	Road	-	R09G022	740	72,600
					<u>280,045.00</u>
<b>2021-2024 Projects</b>					
Beth Dr.	Road	-	R08K005	1,460	87,600
Blanco Dr. Drainage, Ph.2	Drainage	-	D09J053	-	73,000
Coast Blvd.	Road	-	R08U012	2,110	118,000
Coast Blvd. Turning Radius	Road	-	R08U012	-	25,000
Jefferson Ave.	Road	-	R09G015	3,750	200,000
Joan Dr.	Road	-	R08K004	1,087	65,000
Mainegra Dr.	Road	-	R09H011	4,865	245,000
Marsha Dr.	Road	-	R08K008	1,000	60,000
Marsha Dr. Drainage	Drainage	-	D08K008	-	25,000
Mary Dr.	Road	-	R08K007	950	57,000
Neal Ln.	Road	-	R08K010	475	28,500
Nellie Dr.	Road	-	R08K006	1,660	100,000
Susan Ln.	Road	-	R08K009	580	35,000
					<u>1,119,100.00</u>



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<b><u>CAPITAL FUND 200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 - COUNCILMEMBER S. MICHELE BLANCHARD</u></b>					
<b>2020 Projects</b>					
Avery Dr.	Road	-	R08Q104	6,587	235,029
Woodview Dr.	Road	-	R08P025	2,080	196,000
					431,029.00
<b>2021-2024 Projects</b>					
Avery Dr.	Road	-	R08Q004	1,615	100,000
Blackfin Cove	Road	-	R09J019	2,530	150,000
Cedarwood Dr.	Road	-	R08M067	Point Repair	30,000
Clipper Dr.	Road	-	R09J018	Point Repair	80,000
Goldenwood Dr.	Road	-	R08M061	Point Repair	50,000
Harbor Dr.	Road	-	R09J030	3,665	200,000
Heathermist Dr.	Road	-	R08Q008	2,530	182,000
Lakeshore Blvd. East	Road	-	R09J209	Point Repair	50,000
Lakeshore Blvd. North	Road	-	R09J109	Point Repair	80,000
Magnolia Ave.	Road	-	R08M003	375	25,000
Margene Ct.	Road	-	R08Q002	1,375	82,500
Marina Dr.	Road	-	R09J130	Point Repair	50,000
Moonraker Dr.	Road	-	R09J010	Point Repair	100,000
Oak Harbor Blvd. Ext.	Road	-	R09J190	Point Repair	50,000
Pinehurst Blvd.	Road	-	R08V061	Point Repair	50,000
Ranch Rd. Drainage	Drainage	-	D08M025	-	250,000
Silverwood Dr.	Road	-	R08M062	Point Repair	50,000
West End Blvd.	Road	-	R09J110	Point Repair	100,000
Willowwood Dr.	Road	-	R08M060	Point Repair	30,000
					1,709,500.00
<b><u>CAPITAL FUND 200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14 - COUNCILMEMBER T.J. SMITH</u></b>					
<b>2020 Projects</b>					
Azalea Ln.	Road	-	R09G052	861	76,500.00
Belair Dr.	Road	-	R08W002	1,120	87,000.00
N. 4th Ave.	Road	-	R08J013	1,414	80,500.00
N. 16th St.	Road	-	R08J016	460	34,000.00
Slidell Ave.	Road	-	R09J011	234	14,000.00
Wellington Ln.	Road	-	R08V031	Point Repair	40,000.00
Wilbur St.	Road	-	R09B011	1,249	67,770.00
					399,770.00
<b>2021-2024 Projects</b>					
Beech Ave.	Road	-	R08V003	3,325	166,250.00
Browns Village Rd.	Road	-	R09J001	3,356	300,000.00
Cypress Ave.	Road	-	R08V009	1,995	99,750.00
Danya Rd.	Road	-	R09D028	7,746	387,300.00
Dylan Dr.	Road	-	R08V068	Point Repair	20,000.00
Emile St.	Road	-	R09D030	796	67,500.00
Eric St.	Road	-	R09D031	1,540	115,500.00
Eric St. Drainage	Drainage	-	D09D031	-	50,000.00
Fox Briar St.	Road	-	R08V020	Point Repair	20,000.00
Heather Ln.	Road	-	R08V048	Point Repair	20,000.00
Herminia St.	Road	-	R09D032	1,562	105,000.00
Maple Ave.	Road	-	R08V007	2,004	100,200.00
Raleigh Dr.	Road	-	R09G033	Point Repair	30,000.00
Riviera Dr.	Road	-	R09B022	Point Repair	20,000.00
West Ave.	Road	-	R09G069	357	30,000.00
Westminster Dr.	Road	-	R09G036	Point Repair	20,000.00
Wind Drift Dr.	Road	-	R08V017	Point Repair	20,000.00
					1,571,500.00
<b><u>CAPITAL FUND 200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE</u></b>					
<b>2020 Projects</b>					
Tammany Trace	Trace	Durnin Dr. to S. Tranquility Rd.	R11A001	-	345,000.00
Tammany Trace Bridge #25	Bridge	-	B11A025	-	250,000.00
					595,000.00

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<b><u>CAPITAL FUND 201-4606 - DRAINAGE - PARISHWIDE</u></b>					
<b>2020 Projects</b>					
Bayou Bonfouca Regional Detention Pond	Pond	Study	TBD	-	150,000.00
Bogue Falaya Pond	Pond	Study	TBD	-	150,000.00
Choctaw Dr. Drainage	Drainage	Construction	D08M013	-	110,500.00
Coquille Pond	Pond	Study	TBD	-	100,000.00
Crestwood Dr. Drainage	Drainage	Survey, Property	D03LW01104	-	154,350.00
Eleventh St. Drainage	Drainage	Survey, Property	D03L002	-	343,150.00
Goodbee Pond	Pond	Study, Design	P01BW01800	-	480,000.00
Helen Dr. Pond	Pond	Survey, Design	P01IW01007	-	107,500.00
Kisatchie Dr. Drainage	Drainage	Construction	D08M016	-	246,000.00
North St. Drainage	Drainage	Survey, Property	D03L226	-	84,300.00
Oak Park Subdivision Drainage	Drainage	Survey, Design	D01W01003; D01I008; D01I007	-	107,500.00
Ozone Woods Subdivision Drainage, Ph.1	Drainage	Construction	D09EW01034; D09EW01045	-	500,000.00
Park Dr. Drainage	Drainage	Construction	D08M010	-	108,500.00
Ponderosa Ranches Subdivision Drainage	Drainage	Survey, Construction	D09I039; D09IW02039	-	430,080.00
West Madisonville Drainage	Drainage	Survey, Design	P01IW01048; P01IW02048; P01IW02041; P01IW03041; P01IW01041	-	157,375.00
					<u>3,229,255.00</u>
<b>2021-2024 Projects</b>					
Brewster Rd. Pond	Pond	Construction	-	-	2,500,000.00
Bayou Bonfouca Regional Detention Pond	Pond	Design, Survey, Permitting, Property, Mitigation, Construction	-	-	25,033,000.00
Bogue Falaya Pond	Pond	Design, Survey, Permitting, Property, Mitigation, Construction	-	-	5,730,000.00
Coquille Pond	Pond	Design, Survey, Permitting, Property, Mitigation, Construction	-	-	5,640,465.00
Crestwood Dr. Drainage	Drainage	Environmental, Mitigation, Construction	-	-	120,150.00
Eleventh St. Drainage	Drainage	Environmental, Mitigation, Construction	-	-	442,125.00
Goodbee Pond	Pond	Property, Mitigation, Construction	-	-	8,720,000.00
Helen Dr. Pond	Pond	Property, Mitigation, Construction	-	-	1,017,500.00
North St. Drainage	Drainage	Environmental, Survey, Mitigation, Construction	-	-	322,625.00
Oak Park Subdivision Drainage	Drainage	Property, Mitigation, Construction	-	-	1,017,500.00
Ozone Woods Subdivision Drainage, Ph.2	Drainage	Construction	-	-	500,000.00
Riverwood Subdivision	Drainage	Letter of Map Revision, Study	-	-	100,000.00
Versailles Subdivision Drainage	Drainage	Study	-	-	700,000.00
West Madisonville Drainage	Drainage	Construction	-	-	650,000.00
West Tammany Hills Drainage	Drainage	Construction	-	-	2,200,000.00
					<u>54,693,365.00</u>

# 2021-2024 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6242  
Introduced September 25, 2019

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>ENTERPRISE FUND 502-2212 - UTILITY OPERATIONS</u></b>					
<b>2020 Projects</b>					
Cross Gates Water Distribution-Herwig Bluff Rd.	Utility	-	-	-	285,000.00
Goodbee Regional WWTP	Utility	Expansion	-	-	1,965,000.00
Goodbee Regional WWTP Fence	Utility	-	-	-	65,000.00
					<u>2,315,000.00</u>
<b>2021-2024 Projects</b>					
Bedico Creek/Faubourg Water System	Utility	Interconnection	-	-	650,000.00
Cross Gates WWTP	Utility	Construction	-	-	3,565,000.00
Fairfield Oaks/Three Rivers Rd. SFM	Utility	Extension	-	-	250,000.00
Goodbee Water Well	Utility	Additional Hydropneumatic Tank	-	-	1,500,000.00
Koop Dr. East WWTP	Utility	Construction	-	-	1,400,000.00
LA 22/City of Mandeville SFM	Utility	Extension, Interconnection	-	-	5,100,000.00
Meadowlakes Blvd./Taylor Trace WWTP	Utility	Interconnection	-	-	30,000.00
St. Joe Salvation Manor Water Well	Utility	Secondary Well	-	-	100,000.00
Three Rivers Rd./Palm Ct. SFM	Utility	Extension	-	-	250,000.00
Timber Branch II/Greenbrier WWTP	Utility	Interconnection	-	-	2,000,000.00
					<u>14,845,000.00</u>
<b><u>FACILITIES</u></b>					
<b><u>GENERAL FUND 000-2404 - FAIRGROUNDS ARENA</u></b>					
<b>2021-2024 Projects</b>					
Bathrooms-Fairgrounds Complex	Facility	Upgrade all existing bathrooms			50,000.00
Camper Hook-Ups	Facility	Installation			50,000.00
Closed Circuit Television (CCTV) Security Cameras	Facility	Installation			15,000.00
Electrical System-Fairgrounds Complex	Facility	Upgrade all electrical systems			60,000.00
Horse Barn with Stalls	Facility	Construction of new building			300,000.00
Purchase Land	Facility	Expansion of grounds			450,000.00
Arena Bleachers	Facility	Stucco & reseat			30,000.00
Swine Barn	Facility	Construction of new building			300,000.00
					<u>1,255,000.00</u>
<b><u>CAPITAL FUND 206-2406 - JUSTICE CENTER COMPLEX</u></b>					
<b>2020 Projects</b>					
JC Parking Garage Roof Repair	Facility	Reseal cement roof			50,000.00
JC West Parking Lot	Facility	Overlay			130,000.00
					<u>180,000.00</u>
<b>2021-2024 Projects</b>					
Audio and Video for 12 Courtrooms	Facility	Upgrade			420,000.00
Security Cameras & DVRs	Facility	Upgrade			250,000.00
Carpet & Interior Paint	Facility	Replacement & repaint 1st-3rd floors			570,000.00
Cooling Towers	Facility	Replace 2 towers			540,000.00
Gas Boiler	Facility	Replacement			225,000.00
Public Restrooms	Facility	RegROUT & reseat 13 restrooms			25,000.00
Restripe Parking Lots	Facility	-			15,000.00
Secured Lot Handicap Ramp	Facility	Construction			40,000.00
Soda Blast Parking Garage	Facility	-			45,000.00
Trash Compactor	Facility	Replacement			35,000.00
Ultraviolet Lights for HVAC Units	Facility	For indoor air quality			100,000.00
Veterans Memorial LED Lights	Facility	Upgrade 15 existing lights			10,000.00
X-Ray Scanners	Facility	Replace 5 scanners			200,000.00
					<u>2,475,000.00</u>
<b><u>CAPITAL FUND 227-2419 - ST. TAMMANY PARISH JAIL</u></b>					
<b>2021-2024 Projects</b>					
Auxiliary Storage	Facility	Convert Building D exercise yard into auxiliary storage			75,000.00
Ceiling Tiles-Building A	Facility	Replace standard tiles in hallways			50,000.00
Chilled Water Loop Pipes-HVAC System	Facility	Replacement			500,000.00
Exercise Yard	Facility	Additional yard between Buildings A & D			20,000.00
Generator Automatic Transfer Switch	Facility	Add switch to existing generator			70,000.00
Kitchen Floor	Facility	Replacement			100,000.00
LED Lighting	Facility	Convert to LED lighting			150,000.00
Plumbing-Building A	Facility	Add Building A to automated plumbing computer			127,000.00
Property Carousel	Facility	Replacement			100,000.00
Shower Improvements	Facility	Prime coat showers			200,000.00
					<u>1,392,000.00</u>

# 2021-2024 CAPITAL IMPROVEMENT BUDGET

Exhibit "A" to Ordinance Calendar No. 6242  
Introduced September 25, 2019

Project Title	Project Type	Description	Capital ID	Length	Amount
<b><u>INTERNAL SERVICE FUND 600-2410 - TYLER STREET COMPLEX</u></b>					
<b>2021-2024 Projects</b>					
Building Automation System-HVAC Controls	Facility	-			20,000.00
Flooring	Facility	Convert from carpet to VCT in hallways			16,000.00
Roof	Facility	Replacement for main buiding			500,000.00
Security Cameras	Facility	Upgrade			120,000.00
Ultraviolet Lights-HVAC Units	Facility	For indoor air quality			35,000.00
					<u>691,000.00</u>
<b><u>INTERNAL SERVICE FUND 606-2409 - PUBLIC DEFENDER BUILDING</u></b>					
<b>2021-2024 Projects</b>					
HVAC Controls	Facility	-			10,000.00
					<u>10,000.00</u>
<b><u>INTERNAL SERVICE FUND 611-2415 - WELLNESS CENTER BUILDING</u></b>					
<b>2021-2024 Projects</b>					
HVAC Units	Facility	Replace 10 units			70,000.00
					<u>70,000.00</u>
<b><u>INTERNAL SERVICE FUND 612-2412 - SAFE HAVEN COMPLEX</u></b>					
<b>2021-2024 Projects</b>					
ADA Handicap Enhancements	Facility	Add handrails in quads & adult cafeteria			30,000.00
Parking Lot-Building B	Facility	Repair			30,000.00
Building Automation System for HVAC Controls	Facility	Electric with new thermostats-Buildings B, C, & G			50,000.00
Gutters-Building B	Facility	Replacement			32,000.00
Gutters-Building C	Facility	Replacement			32,000.00
Gutters-Building G	Facility	Replacement			6,000.00
Remove NAMI Residence #2 House	Facility	Demolition			35,000.00
					<u>215,000.00</u>
<b><u>INTERNAL SERVICE FUND 650-2407 - ST. TAMMANY PARISH KOOP DR. COMPLEX</u></b>					
<b>2021-2024 Projects</b>					
Carpet & Interior Paint-Council Chambers	Facility	-			30,000.00
Parking Lot Security Cameras-Building A	Facility	Upgrade			50,000.00
Roofing System-Building C	Facility	Replacement			50,000.00
Security Cameras-Building A	Facility	Upgrade			40,000.00
Security Cameras-Building B	Facility	Upgrade			80,000.00
Security Cameras-Building C	Facility	Upgrade			80,000.00
Ultraviolet Lights for HVAC Units-Building A	Facility	For indoor air quality			28,000.00
Ultraviolet Lights for HVAC Units-Building B	Facility	For indoor air quality			80,000.00
Ultraviolet Lights for HVAC Units-Building C	Facility	For indoor air quality			38,500.00
					<u>476,500.00</u>
<b><u>INTERNAL SERVICE FUND 651-2414 - ST. TAMMANY PARISH ADMINISTRATIVE AND JUSTICE COMPLEX - EAST</u></b>					
<b>2021-2024 Projects</b>					
Front Elevator	Facility	Repair			50,000.00
Rear Hydraulic Elevator	Facility	Repair			50,000.00
Security Cameras	Facility	Upgrade			120,000.00
Ultraviolet Lights for HVAC Units	Facility	For indoor air quality			21,000.00
Window Tint	Facility	Install on all windows			40,000.00
					<u>281,000.00</u>