

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6189

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 19-4050 - 2019
GRANT BUDGET

WHEREAS, (SEE ATTACHED)

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF NOVEMBER , 2019,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-1689

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE/GRANTS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 19-4050 - 2019 GRANT BUDGET

WHEREAS, St. Tammany Parish Government has received grant awards for the Fiscal Year 2019; and

WHEREAS, in accordance with Section III of Ordinance C.S. No. 19-4050 which allows St. Tammany Parish Government to amend said ordinance by resolution;

Section I: The Grant Funds are amended as follows:

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>CURRENT 2019 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2019 BUDGET</u>
144 - GRANTS-HEALTH & WELFARE					
P1602	144-1600	PetSmart Charities-Transition Grant	2,451.20	-	2,451.20
		SUB-TOTAL	2,451.20	-	2,451.20
F1401	144-2800	OCD-Road Home Auction Properties	1,172,556.02	-	1,172,556.02
F1811	144-2800	OCD-LA Safe-National Disaster Resilience Grant	5,230,000.00	-	5,230,000.00
F1814	144-2800	DOJ-Opioid Site-Based Program FY18	-	899,126.00	899,126.00
		SUB-TOTAL	6,402,556.02	899,126.00	7,301,682.02
F1205	144-3000	HUD-Entitlement FY12	7,108.81	-	7,108.81
F1306	144-3000	HUD-Entitlement FY13	61,676.25	-	61,676.25
F1512	144-3000	HUD-Entitlement FY15	27.12	-	27.12
F1617	144-3000	HUD-Entitlement FY16	63,167.11	-	63,167.11
F1707	144-3000	HUD-Entitlement FY17	791,920.44	-	791,920.44
F1808	144-3000	HUD-Entitlement FY18	1,131,706.00	-	1,131,706.00
F1910	144-3000	HUD-Entitlement FY19	-	1,133,222.00	1,133,222.00
F1415	144-3000	LHC-Home Rehabilitation Program	1,203,659.44	-	1,203,659.44
F1708	144-3000	DOJ-Opioid Site-Based Program FY17	396,209.05	-	396,209.05
		SUB-TOTAL	3,655,474.22	1,133,222.00	4,788,696.22
F1806	144-3001	LWC-Community Service Block Grant-FY18	379,504.83	-	379,504.83
F1902	144-3001	LWC-Community Service Block Grant-FY19	477,355.00	-	477,355.00
F1508	144-3001	LHC-Emergency Solution Grant FY17-18	1,879.74	-	1,879.74
F1709	144-3001	LHC-Emergency Solution Grant FY18-19	72,768.98	-	72,768.98
F1816	144-3001	LHC-Emergency Solution Grant FY19-20	103,000.00	-	103,000.00
F1506	144-3001	LHC-LIHEAP FY16 2nd Allocation	0.00	-	0.00
F1611	144-3001	LHC-LIHEAP FY17	5,786.92	-	5,786.92
F1705	144-3001	LHC-LIHEAP FY18	94,304.07	-	94,304.07
F1906	144-3001	LHC-LIHEAP FY19	1,181,132.87	-	1,181,132.87
F1701	144-3001	HUD-Supportive Housing FY16	13,298.30	-	13,298.30
F1710	144-3001	HUD-Supportive Housing FY17	71,721.60	-	71,721.60
F1817	144-3001	HUD-Supportive Housing FY18	124,764.00	-	124,764.00
F1818	144-3001	HUD-Transition to Housing Grant	129,843.00	-	129,843.00
		SUB-TOTAL	2,655,359.31	-	2,655,359.31
REVENUE AND EXPENDITURE TOTAL			12,715,840.75	2,032,348.00	14,748,188.75

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>CURRENT 2019 BUDGET</u>	<u>AMENDMENT</u>	<u>REVISED 2019 BUDGET</u>
148 - GRANTS-TRANSPORATION					
F1802	148-2800	DOTD-Rural Transit Operations FY18-19	101,587.00	-	101,587.00
		COAST	95,217.62	-	95,217.62
		STARC	2,770.00	-	2,770.00
		Transit Fares	1,251.50	-	1,251.50
		SUB-TOTAL	200,826.12	-	200,826.12
F1905	148-2800	DOTD-Rural Transit Operations FY19-20	210,000.00	-	210,000.00
		CDBG	1,000.00	-	1,000.00
		COAST	190,400.00	-	190,400.00
		STARC	15,000.00	-	15,000.00
		Transit Fares	3,600.00	-	3,600.00
		SUB-TOTAL	420,000.00	-	420,000.00
F1411	148-2800	FTA-2012 5307 Urban Transit Operations	120,995.19	-	120,995.19
F1412	148-2800	FTA-2013 5307 Urban Transit Operations	179,350.09	-	179,350.09
F1413	148-2800	FTA-2014/15 5307 Urban Transit Operations	1,931,677.79	-	1,931,677.79
		COAST	1,549,477.17	-	1,549,477.17
		STARC	104,606.19	-	104,606.19
		Transit Fares	43,384.34	-	43,384.34
		SUB-TOTAL	3,929,490.77	-	3,929,490.77
F1712	148-2800	FTA-2016/17 5307 Urban Transit Operations	4,634,221.00	-	4,634,221.00
S1804	148-2800	DOTD-Mass Transit Program Part B Funds FY18-19	59,447.76	-	59,447.76
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	-	105,900.00	105,900.00
REVENUE AND EXPENDITURE TOTAL			9,243,985.65	105,900.00	9,349,885.65

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that the Grant Budget be amended as submitted.

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED BY ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF NOVEMBER 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2019 GRANTS BUDGET - NOVEMBER 2019

<u>Grant #</u>	<u>Fund#- Activity#</u>	<u>Description</u>	<u>Award Description</u>
F1814	144-2800	DOJ-Opioid Site-Based Program FY18	Grant award received to develop coordinated protocols for intervention and diversion efforts related to opioid cases.
F1910	144-3000	HUD-Entitlement FY19	Grant award received to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.
S1918	148-2800	DOTD-Mass Transit Program Part B Funds FY19-20	Grant award received for the parish transportation program.