

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6190

COUNCIL SPONSOR: LORINO/BRISTER FACILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS, (SEE ATTACHED)

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7 DAY OF NOVEMBER , 2019,
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, JR. , COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6190

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3					
Church Rd.		339,355.00		(49,355.00)	290,000.00
Davidson Rd.		247,000.00	196,000.00	(93,000.00)	350,000.00
Jay Normand Dr.		71,000.00			71,000.00
Tallow Creek Blvd.		50,000.00			50,000.00
Tuscany West Blvd.		30,000.00			30,000.00
Allison Cemetery Rd.			35,000.00		35,000.00
Spinks Rd.			105,000.00		105,000.00
Roubion Rd.			125,500.00		125,500.00
Lydia Normand Dr.			135,000.00		135,000.00
Breen Rd.			97,000.00		97,000.00
C. Gotti Rd.				210,000.00	210,000.00
Thompson Rd.				240,000.00	240,000.00
		737,355.00	693,500.00	307,645.00	1,738,500.00
		-			
200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4					
Courtney Dr. Drainage		200,000.00	(55,920.00)		144,080.00
Rhonda Ct. Drainage		172,075.00	(111,445.00)		60,630.00
LA 22 (Madisonville Bridge to Parish Line)			11,000.00		11,000.00
Belle Terre Blvd.			500,000.00	(200,000.00)	300,000.00
Guste Island Rd.				250,000.00	250,000.00
		372,075.00	343,635.00	50,000.00	765,710.00
		-			
200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5					
Avenue du Chateau		61,470.00			61,470.00
Bravo St.		25,000.00			25,000.00
Delta St.		26,000.00			26,000.00
Emerald Creek Blvd.		52,000.00			52,000.00
Emerald Creek East		125,000.00			125,000.00
Emerald Creek West		135,000.00			135,000.00
Fourth St.		34,000.00			34,000.00
Helenbirg Rd./Ponchitalowa Dr. Drainage (201	125,000.00		(125,000.00)		-
Frenchman Dr. Drainage			40,000.00		40,000.00
Three Rivers Rd. Drainage			30,000.00		30,000.00
Frenchman Dr. Drainage, Ph. 2				76,000.00	76,000.00
	125,000.00	458,470.00	(55,000.00)	76,000.00	604,470.00
200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6					
Downs Ave.		193,661.00	11,339.00		205,000.00
Edgar Kennedy Rd.		444,000.00			444,000.00
Louis Quave Rd.		109,000.00	20,000.00		129,000.00
McLain Rd.		173,000.00	10,000.00		183,000.00
Sweeney Rd.		54,000.00	9,000.00		63,000.00
Woodland Dr.		37,000.00	13,000.00		50,000.00
Churchill Downs			291,000.00		291,000.00
Gus Baldwin Rd.			110,000.00		110,000.00
Levi Ln.			66,000.00		66,000.00
Teat Blackwell			236,000.00		236,000.00
New Zion Baptist Church Rd.			62,000.00		62,000.00
Lock No. 1 Rd.			17,000.00		17,000.00
Isabel Swamp Rd.				100,000.00	100,000.00
		1,010,661.00	845,339.00	100,000.00	1,956,000.00
		-			

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8					
Kepler Lake Ct.		30,964.00			30,964.00
Lake Superior Dr.		30,963.00			30,963.00
Onyx Ave.		94,000.00			94,000.00
Stonebridge Dr .		45,000.00			45,000.00
Stonebridge Lp.		91,000.00			91,000.00
Kelly Dr. Drainage	32,000.00		15,000.00		47,000.00
Hidden Oaks Ln. Drainage	30,000.00		(30,000.00)		-
Lake Superior Dr. Drainage				35,000.00	35,000.00
Whisperwood Blvd.				400,000.00	400,000.00
	62,000.00	291,927.00	(15,000.00)	435,000.00	773,927.00
200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9					
Camborne Ln.		59,000.00			59,000.00
Dover Dr.		90,000.00			90,000.00
Leeds St.		32,550.00			32,550.00
Milford Cir.		34,000.00			34,000.00
Pearl St.		88,000.00			88,000.00
Woodruff Dr., Ph. 3		75,000.00	48,000.00		123,000.00
Yearling Lp. Drainage		62,000.00			62,000.00
Lindsey Ln. Drainage			25,000.00		25,000.00
Manchester Dr. Drainage			62,000.00		62,000.00
Ayshire Ct. Drainage			40,000.00		40,000.00
Oak Downs Dr.			66,000.00		66,000.00
Quill Ct. Drainage			36,000.00		36,000.00
Manchester Dr.				74,000.00	74,000.00
Pat Smith Rd.				128,000.00	128,000.00
Pine Alley Dr.				187,000.00	187,000.00
	-	440,550.00	277,000.00	389,000.00	1,106,550.00
200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13					
Chinchas Creek Rd. Drainage		247,250.00			247,250.00
Southern Star Pl.		177,798.00			177,798.00
Drainage District No. 2			20,000.00		20,000.00
Legardeur Dr.			26,611.00		26,611.00
Indian Village Rd.				500,000.00	500,000.00
Richards Dr.				210,000.00	210,000.00
	-	425,048.00	46,611.00	710,000.00	1,181,659.00
200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14					
Admiral Nelson Dr.		25,000.00			25,000.00
Brookter St.		25,000.00			25,000.00
Chancer Ct.		25,000.00			25,000.00
Churchill St.		25,000.00			25,000.00
Clairise Ct.		25,000.00			25,000.00
Dunkirk St.		25,000.00			25,000.00
Lawrence St.		123,050.00			123,050.00
Myrtle Ln.		34,817.00			34,817.00
Shakespeare Ct.		24,420.00			24,420.00
Urilda St.		70,000.00			70,000.00
Brookter St. Floodgate			75,000.00		75,000.00
Kings ROW Tree Removal				55,000.00	55,000.00
	-	402,287.00	75,000.00	55,000.00	532,287.00
200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE					
Tammany Trace Bridge Repair		200,000.00	(95,000.00)		105,000.00
Lacombe Bayou Drawbridge	200,000.00		95,000.00		295,000.00
Trace Crossing ROW				50,000.00	50,000.00
	200,000.00	200,000.00	-	50,000.00	450,000.00
SECTION II: CAPITAL IMPROVEMENTS - FACILITIES					
227-2419 - ST. TAMMANY PARISH JAIL CAPITAL					
Jail Control System				700,000.00	700,000.00
	-	-	-	700,000.00	700,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 7TH DAY OF NOVEMBER 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

ATTEST:

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - NOVEMBER 2019**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4643 - SALES TAX DISTRICT 3 - DISTRICT 3 Funding Source: 2% Sales Tax & Available Fund Balance

Church Rd. Property ID: R02J002. Reduce available funding to allow for additional projects.

Davidson Rd. Property ID: R02I001. Reduce available funding to allow for additional projects.

C. Gotti Rd. Property ID: R02J003. Allocate available funds to overlay approximately 4553 feet of road from Hwy 25 to Fauchaux Rd.

Thompson Rd. Property ID: R02J005. Allocate available funds to overlay approximately 5453 feet of road from Hwy 25 to Fauchaux Rd.

200-4644 - SALES TAX DISTRICT 3 - DISTRICT 4 Funding Source: 2% Sales Tax & Available Fund Balance

Belle Terre Blvd. Property ID: R04A025. Reduce available funding as estimated total cost is less due to reduction in footage from 5955 feet to 3700 feet.

Guste Island Rd. Property ID: R01M016. Allocate available funds to overlay approximately 2800 feet of road starting at the south end.

200-4645 - SALES TAX DISTRICT 3 - DISTRICT 5 Funding Source: 2% Sales Tax & Available Fund Balance

Frenchman Dr. Drainage, Ph. 2 Property ID: D04E127. Allocate available funds to replace culverts, headwall, and drives.

200-4646 - SALES TAX DISTRICT 3 - DISTRICT 6 Funding Source: 2% Sales Tax & Available Fund Balance

Isabel Swamp Rd. Property ID: R02T011. Allocate available funds for design plans required by LA DOTD. LA DOTD will fund construction costs to pave the gravel portion of the road as well as replace drainage cross culverts.

200-4648 - SALES TAX DISTRICT 3 - DISTRICT 8 Funding Source: 2% Sales Tax & Available Fund Balance

Lake Superior Dr. Drainage Property ID: D08L047. Allocate available funds to install new culverts and catch basin and tie into existing structures.

Whisperwood Blvd. Property ID: R08I033. Allocate available funds to mill and overlay approximately 2325 feet of road from Brownsitch Rd. to Lendwood Dr.

200-4649 - SALES TAX DISTRICT 3 - DISTRICT 9 Funding Source: 2% Sales Tax & Available Fund Balance

Manchester Dr. Property ID: R08N005. Allocate available funds to mill and overlay approximately 810 feet of road from cul de sac to cul de sac.

Pat Smith Rd. Property ID: R08B008. Allocate available funds to mill and overlay approximately 2138 feet of road from Hwy 41 to end.

Pine Alley Dr. Property ID: R08E031. Allocate available funds to mill and overlay approximately 2200 feet of road from Morgan Bluff Rd. to end.

200-4653 - SALES TAX DISTRICT 3 - DISTRICT 13 Funding Source: 2% Sales Tax & Available Fund Balance

Indian Village Rd. Property ID: R08P007. Allocate available funds to mill and overlay approximately 8775 feet of road from Hwy 190 to end.

Richards Dr. Property ID: R08Q007. Allocate available funds to overlay approximately 3580 feet of road from Seicshnydre Dr. to end.

200-4654 - SALES TAX DISTRICT 3 - DISTRICT 14 Funding Source: 2% Sales Tax & Available Fund Balance

Kings ROW Tree Removal Property ID: R08V038. Allocate available funds to remove trees and place erosion control measures.

200-4670 - SALES TAX DISTRICT 3 - TAMMANY TRACE MAINTENANCE Funding Source: 2% Sales Tax & Available Fund Balance

Trace Crossing ROW Property ID: R11A001. Allocate available funds for acquisition costs to establish right of way for Tammany Trace exiting Camp Salmen.

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

227-2419 - ST. TAMMANY PARISH JAIL CAPITAL Funding Source: Sales Tax Available Fund Balance

Jail Control System Allocate available funds to replace and upgrade the control system for the doors and cameras, which will include new computers, monitoring screens, cameras, and integration hardware and software.