

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-4885

COUNCIL SPONSOR: STEFANCIK/BRISTER WORKS

PROVIDED BY: FINANCE ON BEHALF OF FACILITIES AND PUBLIC

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3653 TO
MAKE CHANGES TO THE 2017 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 5 DAY OF OCTOBER, 2017, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-4885

COUNCIL SPONSOR: STEFANCIK/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF FACILITIES AND PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 16-3653 TO MAKE CHANGES TO THE 2017 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2017; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 16-3653 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 16-3653 - 2017-2021 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
300-00 - SALES TAX DISTRICT 3 - PARISHWIDE					
Clipper Dr. Bridge (2015)	250,000.00	900,000.00	774,833.00		1,924,833.00
Misc. Bridge Repairs		250,000.00	(250,000.00)		-
N. Pearl Dr.		500,000.00			500,000.00
Oak Harbor Road Elevation (2012)	935,000.00		750,000.00		1,685,000.00
Krentel Rd. Bridge			75,000.00	300,000.00	375,000.00
Misc. Bridge Repair (2014)	150,000.00		(150,000.00)		-
Harrison Ave. Mill and Overlay, Subsurface (2016)	300,000.00		75,000.00		375,000.00
Rama Dr. Sidewalk			60,000.00		60,000.00
Tchefuncte Parc Dr. at Black River (2016)	385,000.00		90,000.00		475,000.00
Dove Park Rd. Mill and Overlay			200,000.00		200,000.00
Hosmer Mill Rd. Bridge			63,000.00		63,000.00
LA Hwy. 41 Spur Bridge			55,000.00		55,000.00
Million Dollar Rd. Bridge			63,000.00		63,000.00
Safe Haven Drainage			100,000.00		100,000.00
Pavement Distress Collection (2016)	150,000.00		200,000.00		350,000.00
FEMA 4263 - March Flood Categories C-G			105,991.13		105,991.13
Stormwater Management				300,000.00	300,000.00
Roadway Drainage				200,000.00	200,000.00
Subdivision Stormwater Ponds				200,000.00	200,000.00
Subdivision Detention Ponds				1,600,000.00	1,600,000.00
Capital Program Coordination				200,000.00	200,000.00
Stone St.-Powell Dr.				200,000.00	200,000.00
	2,170,000.00	1,650,000.00	2,211,824.13	3,000,000.00	9,031,824.13
304-00 - SALES TAX DISTRICT 3 - DISTRICT 4					
Black River Dr., Ph. 1		370,821.00	(245,821.00)		125,000.00
Autumn Creek Dr. Drainage			-		-
Canary Pines Ct. Drainage			35,000.00		35,000.00
Copal St. (2015)	80,000.00		10,000.00		90,000.00
Woodridge Blvd. Drainage			300,000.00		300,000.00
Magnolia Dr. Drainage (2016)	146,000.00			127,000.00	273,000.00
Northlake Ct.				13,000.00	13,000.00
	226,000.00	370,821.00	99,179.00	140,000.00	836,000.00
309-00 - SALES TAX DISTRICT 3 - DISTRICT 9					
Audubon St.			58,473.00		58,473.00
Autumn Lake Rd.			150,000.00		150,000.00
Pearl River St.			30,000.00		30,000.00
Walnut St.			80,000.00		80,000.00
Waverly Dr.			120,000.00		120,000.00
Leeds St.			40,000.00	10,000.00	50,000.00
Clayton Ct.			10,000.00		10,000.00
S. Caleb Dr.			10,000.00		10,000.00
Cross Gates Blvd. (2016)	100,000.00		(100,000.00)		-
Upperline St.			57,810.00		57,810.00
	100,000.00	-	456,283.00	10,000.00	566,283.00

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
311-00 - SALES TAX DISTRICT 3 - DISTRICT 11					
Azalea Ln.		190,000.00			190,000.00
Belair Pond #1		75,000.00	8,600.00		83,600.00
Ranch Rd.		294,428.00	(55,000.00)		239,428.00
Huntington Estates Drainage (2014)	100,000.00		10,000.00		110,000.00
Ranch Rd. Drainage			55,000.00		55,000.00
Hickory Dr. Drainage (2016)	50,000.00			30,000.00	80,000.00
	150,000.00	559,428.00	18,600.00	30,000.00	758,028.00

314-00 - SALES TAX DISTRICT 3 - DISTRICT 14					
Aviator St.		98,363.00			98,363.00
Devonshire Dr.		30,000.00			30,000.00
James Crosby Rd. Radius Improvement		50,000.00			50,000.00
James Crosby Rd. Ext., Ph. 1		200,000.00			200,000.00
Shylock Dr.		30,000.00			30,000.00
S. Shady Ln. Drainage			17,000.00		17,000.00
Browns Village Rd.			30,000.00		30,000.00
Fifteenth St.			25,000.00		25,000.00
Fifth St.			30,000.00		30,000.00
First St.			85,000.00		85,000.00
Javery Rd.			120,000.00		120,000.00
Salvation Church Cemetery Rd. (2014)	30,000.00		22,000.00		52,000.00
Johnny F. Smith Blvd.				40,000.00	40,000.00
	30,000.00	408,363.00	329,000.00	40,000.00	807,363.00

316 - DRAINAGE - PARISHWIDE					
Abita Nursery Drainage Study		125,000.00			125,000.00
River Glen Drainage		200,000.00			200,000.00
Ozone Woods Drainage Improvements		125,000.00			125,000.00
Alton Drainage, Ph. 1		1,500,000.00			1,500,000.00
Low Pond Fence		250,000.00			250,000.00
Cross Gates Pond Improvement			75,000.00		75,000.00
Westwood Regional Detention Pond			75,000.00	15,000.00	90,000.00
Lake Village Drainage (2014)	1,294,105.00		100,000.00		1,394,105.00
W-3 Detention Pond			30,000.00		30,000.00
Riverwood/Country Club Drainage Improvements (2013)	225,000.00		(225,000.00)		-
Riverwood Subdivision and Country Club Estates Drainage Improvements			225,000.00		225,000.00
	1,519,105.00	2,200,000.00	280,000.00	15,000.00	4,014,105.00

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
333-00 ST. TAMMAY PARISH LIBRARY CAPITAL					
South Slidell Library (2015)	1,350,000.00			132,000.00	1,482,000.00
Security Cameras				80,000.00	80,000.00
	1,350,000.00	-	-	212,000.00	1,562,000.00
337-00 JUSTICE CENTER COMPLEX CAPITAL					
JC-Network/Phones/Maintenance Upgrade		1,600,000.00			1,600,000.00
JC-Repaint Interior, Ph. 2			155,000.00		155,000.00
JC-Replace Carpet, Ph. 2		345,000.00			345,000.00
Subsurface West Parking Lot/Church (2016)	65,000.00			25,000.00	90,000.00
	65,000.00	1,945,000.00	155,000.00	25,000.00	2,190,000.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE ____ DAY OF _____ 2017, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

STEVE STEFANCIK, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

ADMINISTRATIVE COMMENT
2017 CAPITAL IMPROVEMENTS - OCTOBER 2017

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, & UTILITIES)

300-00 - SALES TAX DISTRICT 3 - PARISHWIDE

Funding Source: 2% Sales Tax & Available Fund Balances

Krentel Rd. Bridge	Property ID: B07B001. Add additional funds to obtain environmental permits and repair channel scour.
Stormwater Management	Allocate available funds for implementation and coordination of the recommendations from the Parishwide Stormwater Management Study. The Study provides recommendations for regulatory provisions, development code updates, and regional detention ponds. With on-going drainage studies, projects, and new developments, coordination is needed to ensure compliance with study recommendations.
Roadway Drainage	Allocate available funds for a Roadway Drainage Inspection and Maintenance Program Plan. The Department of Public Works maintains 1548 miles of roadways. Most of these roadways have roadside ditches which serve as the primary system for managing the flow of stormwater out of developed areas and into the Lake. Because of the level of effort to maintain these ditches as a complete system, a comprehensive inspection and evaluation of flow is needed for each area with a corresponding data management program. A maintenance plan will then be developed and implemented to address any areas where positive flow is deficient.
Subdivision Stormwater Ponds	Allocate available funds for improvements, water quality upgrades, including maintenance, equipment, and installation, for Subdivision Stormwater Ponds to ensure that the drainage system operates as designed, capacity of the ponds is maximized, and water quality of the stormwater leaving the ponds is improved.
Subdivision Detention Ponds	Allocate available funds for evaluation, inspection, maintenance, and upgrades to Subdivision Detention Ponds.
Capital Program Coordination	Allocate available funds for professional services for a Capital Program Coordination and Implementation Plan. The Parish has completed or is in the final stages of several major capital planning efforts including updates to the Major Street Plan, Development Code, and Roadway Enhancement. In addition, the Parish is proposing an aggressive supplemental capital funding package for 2017 and 2018. A coordination plan for infrastructure projects between Parish departments and outside agencies is required along with project management for priority projects.
Stone St.-Powell Dr.	Allocate available funds to conduct a feasibility study for a new road from Stone St. to Powell Dr. which will relieve congestion on Ben Thomas Rd.

304-00 - SALES TAX DISTRICT 3 - DISTRICT 4

Funding Source: 2% Sales Tax & Available Fund Balances

Magnolia Dr. Drainage (2016)	Property ID: R04A021. Add additional funds to complete the ROW acquisition and rerouting of existing ditch.
Northlake Ct.	Property ID: R04C048. Allocate available funds for asphalt road mill and overlay.

309-00 - SALES TAX DISTRICT 3 - DISTRICT 9

Funding Source: 2% Sales Tax & Available Fund Balances

Leeds St.	Property ID: R08N031. Add additional funds for supplemental concrete road panel repairs.
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311-00 - SALES TAX DISTRICT 3 - DISTRICT 11

Funding Source: 2% Sales Tax & Available Fund Balances

Hickory Dr. Drainage (2016)	Property ID: R06G018. Add additional funds to add catch basin, additional pipe, and asphalt for driveway aprons.
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314-00 - SALES TAX DISTRICT 3 - DISTRICT 14

Funding Source: 2% Sales Tax & Available Fund Balances

Johnny F. Smith Blvd.	Property ID: R09I064. Allocate available funds for concrete road panel repairs.
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316 - DRAINAGE - PARISHWIDE

Funding Source: Ad Valorem Tax & Available Fund Balances

Westwood Regional Detention Pond	Allocate available funds for additional costs of permitting including a cultural resources survey.
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SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

333-00 ST. TAMMAY PARISH LIBRARY CAPITAL

Funding Source: Ad Valorem Tax & Available Fund Balances

South Slidell Library (2015)	Add additional funds per Resolution of the St. Tammany Parish Library Board of Control for the acquisition costs of the building which is housing the South Slidell Library location.
Security Cameras	Allocate available funds per Resolution of the St. Tammany Parish Library Board of Control for installation of security cameras at Abita Springs, Bush, Lee Road, Lacombe, Madisonville, Mandeville, Pearl River, and Technical Services locations.

337-00 JUSTICE CENTER COMPLEX CAPITAL

Funding Source: .25% Sales Tax & Available Fund Balances

Subsurface West Parking Lot/Church (2016)	Add additional funds for the costs to acquire the servitude to complete the subsurface project.
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