

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-6180

COUNCIL SPONSOR: LORINO/BRISTER FACILITIES

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO
MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3 DAY OF OCTOBER, 2019, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

MICHAEL R. LORINO, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-6180

COUNCIL SPONSOR: LORINO/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS AND FACILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 18-3977 TO MAKE CHANGES TO THE 2019 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2019; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 18-3977 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 18-3977 - 2019-2023 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

| Project Title | PY Project Budget | Original Budget | Amendment to Date | This Amendment | Revised Budget |
|--|-------------------|---------------------|---------------------|---------------------|----------------------|
| 200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE | | | | | |
| Black River Dr. Bridge | | 700,000.00 | | | 700,000.00 |
| Bootlegger Rd. Sidewalk | | 350,000.00 | | | 350,000.00 |
| Lake Rd. Bridges (3) | | 150,000.00 | 265,240.00 | | 415,240.00 |
| River Rd. at Lee Rd. | | 1,400,000.00 | | | 1,400,000.00 |
| Stone Rd.-Powell Dr. | | 400,000.00 | | | 400,000.00 |
| Tiger Branch Rd. Bridge | | 150,000.00 | | | 150,000.00 |
| FEMA 4263 - March Flood Categories C-G | 105,991.13 | | 11,029.00 | | 117,020.13 |
| LA 1090 (Turtle Creek Blvd to US 190) | | | 8,000.00 | | 8,000.00 |
| I-12 Widening US 190 to LA 21 | | | 7,200,000.00 | | 7,200,000.00 |
| Rousseau Rd. | 500,000.00 | | 243,000.00 | | 743,000.00 |
| Rousseau Rd. Bridge | 175,000.00 | | 70,500.00 | | 245,500.00 |
| Hosmer Mill Rd. Bridge | 63,000.00 | | 21,795.00 | | 84,795.00 |
| Million Dollar Rd. Bridge | 63,000.00 | | 43,305.00 | | 106,305.00 |
| I-12 Widening US 190 to LA 59 | | | | 8,000,000.00 | 8,000,000.00 |
| | 906,991.13 | 3,150,000.00 | 7,862,869.00 | 8,000,000.00 | 19,919,860.13 |
| 200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 | | | | | |
| Brookside Dr. Drainage | | 87,060.00 | | | 87,060.00 |
| Forest Dr. Drainage | | 46,050.00 | | 70,950.00 | 117,000.00 |
| Park Dr. Drainage | | 184,200.00 | | | 184,200.00 |
| Carmel Dr. Turn Radius | | | 16,000.00 | | 16,000.00 |
| Goldflower Ln. Turn Radius | | | 22,000.00 | | 22,000.00 |
| Lamarque St. | | | 386,000.00 | | 386,000.00 |
| Pine Ln. Drainage | | | | 76,000.00 | 76,000.00 |
| Woodlawn Ln. Drainage | | | | 76,000.00 | 76,000.00 |
| | - | 317,310.00 | 424,000.00 | 222,950.00 | 964,260.00 |

| Project Title | PY Project Budget | Original Budget | Amendment to Date | This Amendment | Revised Budget |
|--|---------------------|-----------------|---------------------|-------------------|---------------------|
| 200-4605 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL MAINTENANCE PARISHWIDE | | | | | |
| Lake Ramsey Rd. Turn Lane | | | 200,000.00 | | 200,000.00 |
| Lake Ramsey Rd. | 800,000.00 | | (200,000.00) | | 600,000.00 |
| Bootlegger Rd. Shared Used Path | 500,000.00 | | 50,000.00 | | 550,000.00 |
| Hwy 1085 Bridge at Soap and Tallow Creek | | | 350,000.00 | | 350,000.00 |
| Bootlegger Rd. Mill and Overlay | | | 200,000.00 | | 200,000.00 |
| Nottingham Ln. Drainage | 52,000.00 | | 30,000.00 | | 82,000.00 |
| Almond Creek Rd. | | | 61,000.00 | | 61,000.00 |
| Ave. Palais Royal | | | 90,000.00 | | 90,000.00 |
| Bentwood Dr. | | | 25,000.00 | | 25,000.00 |
| Cherokee Rose Ln. | | | 60,000.00 | | 60,000.00 |
| Devonshire Dr. | | | 60,000.00 | | 60,000.00 |
| Greenleaves Trace Lp. | | | 60,000.00 | | 60,000.00 |
| Inverrary Ct. | | | 50,000.00 | | 50,000.00 |
| Iota Ave. | | | 60,000.00 | | 60,000.00 |
| Lake Sardis Dr. | | | 60,000.00 | | 60,000.00 |
| Leeds Dr. | | | 57,000.00 | | 57,000.00 |
| Madewood Dr. | | | 60,000.00 | | 60,000.00 |
| Moonraker Dr. | | | 60,000.00 | | 60,000.00 |
| Northpointe Ct. | | | 60,000.00 | | 60,000.00 |
| Primrose Ln. | | | 40,000.00 | | 40,000.00 |
| Rosedown Way | | | 60,000.00 | | 60,000.00 |
| Sycamore Pl. | | | 60,000.00 | | 60,000.00 |
| Tallow Creek Blvd. | | | 60,000.00 | | 60,000.00 |
| Theta Ave. | | | 60,000.00 | | 60,000.00 |
| Trafalgar Sq. | | | 56,000.00 | | 56,000.00 |
| Waxwing Dr. | | | 30,000.00 | | 30,000.00 |
| Woodvine Ct. | | | 67,000.00 | | 67,000.00 |
| E. Brewster Rd. Striping | | | | 41,000.00 | 41,000.00 |
| Ochsner Blvd. Striping | | | | 90,000.00 | 90,000.00 |
| | 1,352,000.00 | - | 1,826,000.00 | 131,000.00 | 3,309,000.00 |

| | | | | | |
|---|----------|----------|----------------------|-------------------|----------------------|
| 200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS | | | | | |
| I-10 Service Rd. Bridge 1 | | | 1,208,000.00 | | 1,208,000.00 |
| I-10 Service Rd. Bridge 2 | | | 1,208,000.00 | | 1,208,000.00 |
| Third Ave. Bridge | | | 1,665,000.00 | | 1,665,000.00 |
| LA1077-LA21 Connector Rd. | | | 9,531,000.00 | | 9,531,000.00 |
| Westwood Regional Detention Pond | | | 9,989,000.00 | | 9,989,000.00 |
| I-10 Service Rd. | | | | 500,000.00 | 500,000.00 |
| | - | - | 23,601,000.00 | 500,000.00 | 24,101,000.00 |

SECTION III: CAPITAL ASSETS

| | New (N) Replacement (R) | Qty | Unit Price | This Amendment | Total |
|---|----------------------------|-----|------------|------------------|------------------|
| 227-2419 - ST. TAMMANY PARISH JAIL CAPITAL | | | | | |
| Kettle-Jail Kitchen | (R) | 1 | 30,000.00 | 30,000.00 | 30,000.00 |
| Skillet-Jail Kitchen | (R) | 1 | 16,000.00 | 16,000.00 | 16,000.00 |
| | | | | 46,000.00 | 46,000.00 |

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MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 3RD DAY OF OCTOBER 2019, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

ATTEST:

MICHAEL LORINO, JR., COUNCIL CHAIRMAN

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2019 CAPITAL IMPROVEMENTS - OCTOBER 2019**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

200-4640 - SALES TAX DISTRICT 3 - PARISHWIDE **Funding Source: 2% Sales Tax & Available Fund Balance**

I-12 Widening US 190 to LA 21 Update the name of the project from I-12 Widening to I-12 Widening US 190 to LA 21.

I-12 Widening US 190 to LA 59 Allocate available funds for Parish match to fund a partnership project with LA DOTD to widen a section of I-12 from US 190 to LA 59 from four lanes to six lanes, as well as the widening of the bridges over US Highway 190, Ponchitolawa Creek, and Little Creek/Tammany Trace. The total estimated project cost is \$62,000,000, with the remaining costs to be funded by the federal and state government.

200-4650 - SALES TAX DISTRICT 3 - DISTRICT 10 **Funding Source: 2% Sales Tax & Available Fund Balance**

Forest Dr. Drainage Property ID: D04D037. Add additional funds for increase in feet to replace existing pipes along the road.

Pine Ln. Drainage Property ID: D04D039. Allocate available funds to replace existing pipes along the road.

Woodlawn Ln. Drainage Property ID: D04D040. Allocate available funds to replace existing pipes along the road.

200-4655 - SALES TAX DISTRICT 3 - PUBLIC WORKS GENERAL MAINTENANCE PARISHWIDE **Funding Source: 2% Sales Tax & Available Fund Balance**

E. Brewster Rd. Striping Property ID: R01L003. Allocate available funds to stripe roadway from LA 21 interchange to end of Parish-maintained portion.

Ochsner Blvd. Striping Property ID: R01E018. Allocate available funds to stripe roadway from LA 21 interchange to Bootlegger Rd.

200-4657 - SALES TAX DISTRICT 3 - BOND FUNDS **Funding Source: Bond Funds, 2% Sales Tax & Available Fund Balance**

I-10 Service Rd. Property ID: R08L020. Allocate available funds to mill, overlay, patch, and stripe the road.

SECTION III: CAPITAL ASSETS

227-2419 - ST. TAMMANY PARISH JAIL CAPITAL **Funding Source: Sales Tax Available Fund Balance**

Kettle-Jail Kitchen Allocate available funding to purchase a replacement steam kettle.

Skillet-Jail Kitchen Allocate available funding to purchase a replacement skillet.