

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-5074

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,
DEVELOPMENT, FACILITIES AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT
BUDGET AND CAPITAL ASSETS

WHEREAS,

SEE ATTACHED

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS
AS FOLLOWS:

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4 DAY OF OCTOBER , 2018, AT
A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING
PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-5074

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS,
DEVELOPMENT, FACILITIES, AND TAMMANY UTILITIES

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
305-00 - SALES TAX DISTRICT 3 - DISTRICT 5					
Helenbirg Rd./Ponchitalowa Dr. Drainage		125,000.00			125,000.00
Marion St.		144,761.00			144,761.00
Marion St. Guard Rail		40,000.00			40,000.00
North Ln.		153,232.00			153,232.00
Marquette St. Drainage (2017)	80,000.00		45,000.00	50,000.00	175,000.00
Trinity Ln. Drainage (2017)	50,000.00		(45,000.00)	30,000.00	35,000.00
LA 59 at Lonesome Rd.			10,648.00		10,648.00
Tall Timbers Paving Lien (2016)	154,000.00		(154,000.00)		-
Sandy Ln. (2017)	62,000.00		(28,000.00)		34,000.00
Antenor St.			20,000.00		20,000.00
Dolan St.			6,000.00		6,000.00
Emerson St.			31,000.00		31,000.00
Hector St.			45,000.00		45,000.00
Locke St.			12,000.00		12,000.00
Mantaigne St.			22,000.00		22,000.00
Nestor St.			12,000.00		12,000.00
Sandy Ln.			12,000.00		12,000.00
Thackery St.			22,000.00		22,000.00
Slemmer Rd. Drainage			33,000.00		33,000.00
Armel Rd. (2017)	200,000.00			(30,000.00)	170,000.00
Three Rivers Drainage	75,000.00			35,657.00	110,657.00
	621,000.00	462,993.00	43,648.00	85,657.00	1,213,298.00

315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS

Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.			82,300.00		82,300.00
J & B Rd.			92,000.00		92,000.00
White Oak Ln.			156,000.00		156,000.00
Morgan Rd.			80,000.00		80,000.00
Sipes Rd.			27,000.00		27,000.00
Glover Rd.			72,100.00		72,100.00
Hudson St.			45,000.00		45,000.00
Kelly Dr.			12,700.00		12,700.00
Lake Village Blvd.			28,800.00		28,800.00
Kris Dr.			14,000.00		14,000.00
Leeds Dr.			26,300.00		26,300.00
S. Cherrywood Ln.			19,500.00		19,500.00
W. Cherrywood Ln.			8,700.00		8,700.00
Clearwater Dr.			37,300.00		37,300.00
Meadows Blvd.			18,900.00		18,900.00
Cross Gates Blvd.			29,300.00		29,300.00
Foxcroft St.			27,300.00		27,300.00
Montgomery Blvd.			28,500.00		28,500.00
Wellington Ln.			28,500.00		28,500.00
I-10 Service Rd. Bridge			250,000.00		250,000.00
Parishwide Striping			152,000.00		152,000.00
Autumn Wind Ln.			30,000.00		30,000.00
Beau Abre Ct.			29,000.00		29,000.00
Carmel Dr.			13,500.00		13,500.00
Cours Carson St.			27,000.00		27,000.00
Del Oaks Dr.			27,500.00		27,500.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS					
Elmwood Lp.			27,500.00		27,500.00
Goldflower Ln.			15,500.00		15,500.00
Greenbrier Blvd.			27,000.00		27,000.00
Palm Blvd.			57,000.00		57,000.00
Richland Dr. East			30,000.00		30,000.00
West Ct.			30,000.00		30,000.00
Allen Rd.			350,000.00		350,000.00
Dummyline Rd.			600,000.00		600,000.00
E. Howze Beach Rd.			700,000.00		700,000.00
Fish Hatchery Rd.			900,000.00		900,000.00
Harbor Dr.			200,000.00		200,000.00
Keys Rd.			300,000.00		300,000.00
Lake Ramsey Rd.			800,000.00		800,000.00
Lalanne Rd.			200,000.00		200,000.00
Marina Dr.			400,000.00		400,000.00
River Rd. @ Lee Rd.			150,000.00		150,000.00
Airport Rd. Drainage			103,500.00		103,500.00
Voters Rd. Drainage			73,100.00		73,100.00
Nottingham Ln. Drainage			52,000.00		52,000.00
Pearl St. Drainage			34,100.00		34,100.00
Westminster Dr. Drainage			15,000.00		15,000.00
Whisperwood Blvd. Drainage			18,600.00		18,600.00
W. Drainage Forest Dr. Drainage			10,700.00		10,700.00
Firwood Dr. Drainage			11,600.00		11,600.00
Clearwood Dr. Drainage			10,200.00		10,200.00
Hampton Ln. Drainage			6,900.00		6,900.00
Cross Gates Blvd. Drainage			67,200.00		67,200.00
Bootlegger Rd. Shared Used Path				500,000.00	500,000.00
	50,000.00	-	6,842,982.00	500,000.00	7,392,982.00
360-00 TRANSPORTATION IMPACT FEES					
Emerald Forest Blvd.				173,000.00	173,000.00
	-	-	-	173,000.00	173,000.00
365-00 TREE BANK IMPACT FEES					
Oak Harbor Tree Planting				75,000.00	75,000.00
	-	-	-	75,000.00	75,000.00
420-48 - GRANTS - ENVIRONMENTAL SERVICES					
Planting of Cypress Bayou Pond				36,866.00	36,866.00
	-	-	-	36,866.00	36,866.00
622-10 - UTILITY OPERATIONS - TAMMANY UTILITIES - WEST					
Abita Lakes Water Tank		30,000.00			30,000.00
Bedico Creek/Faubourg Water System		440,000.00			440,000.00
Lonesome Rd./LA 59 Utility Line		150,000.00			150,000.00
Sharp Rd./LA 59 Utility Line		150,000.00			150,000.00
Tammany Trace/LA 59 Utility Line		250,000.00			250,000.00
West St. Tammany WWTP		6,600,000.00			6,600,000.00
Bedico-Timberlane Interconnection (2016)	510,000.00		250,000.00		760,000.00
Colonial Court Lift Station (2016)	360,000.00		60,000.00	115,000.00	535,000.00
Westwood Sound Barrier			50,000.00		50,000.00
Bar Screen Installation (Castine WWTP)			75,000.00		75,000.00
	870,000.00	7,620,000.00	435,000.00	115,000.00	9,040,000.00
SECTION II: CAPITAL IMPROVEMENTS - FACILITIES					
Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
339-00 - ST. TAMMANY PARISH CORONER CAPITAL					
Burial Site			6,000.00		6,000.00
Exterior Wood Replacement				200,160.00	200,160.00
	-	-	6,000.00	200,160.00	206,160.00

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY _____, SECONDED BY _____

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 4TH DAY OF OCTOBER 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT
2018 CAPITAL IMPROVEMENTS - OCTOBER 2018**

SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)

305-00 - SALES TAX DISTRICT 3 - DISTRICT 5

Funding Source: 2% Sales Tax & Available Fund Balances

Marquette St. Drainage (2017)	Property ID: R04D026. Add additional funds to close off a cross culvert and redirect waterflow.
Trinity Ln. Drainage (2017)	Property ID: R04D055. Add additional funds for a catch basin and pipe work.
Armel Rd. (2017)	Property ID: R04F009. Reduce available funding for to allocate funds for other projects.
Three Rivers Drainage	Property ID: D03AW01001. Add additional funds for property acquisition and right of way.

315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS

Funding Source: 2% Sales Tax & Available Fund Balances

Bootlegger Rd. Shared Used Path	Property ID: R01C018. Allocate available funds to build a 10' wide shared use path from Ocshner to Hwy 21 on the south side of Bootlegger Rd.
---------------------------------	---

360-00 TRANSPORTATION IMPACT FEES

Funding Source: Mandatory Impact Fees

Emerald Forest Blvd.	Property ID: R03L122. Allocate available funds for a feasibility study for a connector road from Emerald Forest Blvd. to LA 59. Total project funding is \$472,000 as follows: \$300,000 from Capital Projects Fund 300 - Sales Tax District 3 - Parishwide and \$172,000 from Capital Projects Fund 360 - Transportation Impact Fees.
----------------------	--

365-00 TREE BANK IMPACT FEES

Funding Source: Tree Bank Impact Fees

Oak Harbor Tree Planting	Allocate available funds to plant live oak trees along Oak Harbor Blvd. to replace trees removed for the Oak Harbor Road Raising Project and the Highway 11 Project.
--------------------------	--

420-48 - GRANTS - ENVIRONMENTAL SERVICES

Funding Source: US Department of the Interior, Fish and Wildlife Service

Planting of Cypress Bayou Pond	Grant award received for the vegetative planting of the Cypress Bayou storm water retention pond and subsequent three year monitoring.
--------------------------------	--

622-10 - UTILITY OPERATIONS - TAMMANY UTILITIES - WEST

Funding Source: Utility Operation Revenues & Available Fund Balances

Colonial Court Lift Station (2016)	Add additional funding for construction costs to upgrade the Colonial Court Lift Station. The lift station provides conveyance of wastewater for a large service area, and the capacity needs to be increased to improve the performance and accommodate additional development.
------------------------------------	--

SECTION II: CAPITAL IMPROVEMENTS - FACILITIES

339-00 - ST. TAMMANY PARISH CORONER CAPITAL

Funding Source: Ad Valorem Tax & Available Fund Balances

Exterior Wood Replacement	Allocate available funds to remove and replace exterior wood, trim, and siding on the entire building, including around windows, doors, soffit, fascia, the sally port, covered areas, and the front entrance.
---------------------------	--