

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO: C-5055

COUNCIL SPONSOR: BLANCHARD/BRISTER PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO  
MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT  
BUDGET AND CAPITAL ASSETS

WHEREAS,

**SEE ATTACHED**

THE PARISH OF ST. TAMMANY HEREBY RESOLVES that

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS  
AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_ SECONDED BY: \_\_\_\_\_

YEAS: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

THIS RESOLUTION WAS DECLARED ADOPTED ON THE 6 DAY OF SEPTEMBER, 2018,  
AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING  
PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA L. FORD, COUNCIL CLERK

ST. TAMMANY PARISH COUNCIL

RESOLUTION

RESOLUTION COUNCIL SERIES NO. C-5055

COUNCIL SPONSOR: BLANCHARD/BRISTER

PROVIDED BY: FINANCE ON BEHALF OF PUBLIC WORKS

RESOLUTION TO AMEND ORDINANCE C.S. NO. 17-3823 TO MAKE CHANGES TO THE 2018 CAPITAL IMPROVEMENT BUDGET AND CAPITAL ASSETS

WHEREAS, St. Tammany Parish Government has identified additional capital improvements and capital assets for the Fiscal Year 2018; and

WHEREAS, in accordance with Section IV of Ordinance C.S. No. 17-3823 which allows St. Tammany Parish Government to amend said ordinance by resolution, we submit the following amendments to the Capital Improvements and/or Capital Assets Sections.

THE PARISH OF ST. TAMMANY HEREBY RESOLVES to amend Ordinance Council Series No. 17-3823 - 2018-2022 Capital Improvement Budget and Capital Assets, to make changes to the Capital Improvements and/or Capital Assets List of said ordinance as follows, to wit:

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>300-00 - SALES TAX DISTRICT 3 - PARISHWIDE</b>					
Airport Rd.		750,000.00			750,000.00
Allen Rd.		500,000.00			500,000.00
Comprehensive Land Use Plan		400,000.00			400,000.00
Eden Isles Dr.		740,000.00			740,000.00
Emerald Forest Blvd.		300,000.00			300,000.00
<b>Harrison Ave. (2016)</b>	<b>375,000.00</b>	<b>1,000,000.00</b>		<b>1,850,000.00</b>	<b>3,225,000.00</b>
Herwig Bluff Rd.		68,750.00			68,750.00
Oak Alley Dr.		67,500.00			67,500.00
Old River Rd.		85,000.00			85,000.00
Rousseau Rd.		500,000.00			500,000.00
Rousseau Rd. Bridge		175,000.00			175,000.00
Soult St.		300,000.00			300,000.00
Iberville St.			87,933.00		87,933.00
US 190 (Fremaux)			30,000.00		30,000.00
Coquille Lateral Drainage			140,000.00		140,000.00
Clipper Dr. Bridge (2017)	1,924,833.00		180,000.00		2,104,833.00
Johnny F. Smith Blvd. (2017)	98,000.00		115,500.00		213,500.00
Northshore Blvd.			372,630.38		372,630.38
Stormwater Management (2017)	200,000.00		(100,000.00)		100,000.00
Drainage Coastal Protection Plan			100,000.00		100,000.00
Legardeur Dr.			80,000.00		80,000.00
<b>Subdivision Detention Ponds (2017)</b>	<b>1,600,000.00</b>			<b>(852,428.00)</b>	<b>747,572.00</b>
<b>Raiford Oaks Channel</b>				<b>852,428.00</b>	<b>852,428.00</b>
	<b>4,197,833.00</b>	<b>4,886,250.00</b>	<b>1,006,063.38</b>	<b>1,850,000.00</b>	<b>11,940,146.38</b>

<b>301-00 - SALES TAX DISTRICT 3 - DISTRICT 1</b>					
Adrienne St.		230,000.00			230,000.00
River Bend Dr.		110,000.00			110,000.00
<b>Trailer Rd.</b>		<b>155,459.00</b>		<b>(155,459.00)</b>	<b>-</b>
Iris Dr. Drainage (2017)	30,000.00		112,000.00		142,000.00
N. Azalea Dr. Drainage			78,000.00		78,000.00
Taulla Dr. Drainage (2017)	59,411.00		(59,411.00)		-
Caddo Dr. Drainage			21,000.00		21,000.00
CS Owens Rd.			125,000.00		125,000.00
	<b>89,411.00</b>	<b>495,459.00</b>	<b>276,589.00</b>	<b>(155,459.00)</b>	<b>706,000.00</b>

<b>302-00 - SALES TAX DISTRICT 3 - DISTRICT 2</b>					
Artesian Dr.		80,634.00			80,634.00
Barker Blvd.		34,236.00			34,236.00
Jackies Ln.		25,967.00			25,967.00
Jenkins Ave. Cont.		25,100.00			25,100.00
Oak Crest Dr.		200,550.00			200,550.00
Pennino Rd.		158,216.00			158,216.00
River Hill Ct.		43,526.00			43,526.00
River Glen Drainage (2015)	1,009,243.00		85,737.00		1,094,980.00
Violet St.			10,000.00		10,000.00
<b>River Road Turning Lane-Survey (2015)</b>	<b>25,000.00</b>			<b>(25,000.00)</b>	<b>-</b>
	<b>1,034,243.00</b>	<b>568,229.00</b>	<b>95,737.00</b>	<b>(25,000.00)</b>	<b>1,673,209.00</b>

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>304-00 - SALES TAX DISTRICT 3 - DISTRICT 4</b>					
Fountain St.		75,518.00			75,518.00
Hawthorne Hollow		130,613.00			130,613.00
Iberville St.		87,933.00	(87,933.00)		-
Magnolia St.		77,583.00			77,583.00
Pelican Ridge Dr.			210,000.00		210,000.00
Black Oak Ln.			85,000.00		85,000.00
Riverwood Subdivision and Country Club Estates Drainage Improvements (2013)			35,000.00		35,000.00
<b>Guste Island Rd. Striping</b>			<b>8,500.00</b>	<b>26,500.00</b>	<b>35,000.00</b>
<b>Belle Terre Drainage</b>				<b>24,000.00</b>	<b>24,000.00</b>
<b>Turning Leaf Drainage</b>				<b>12,500.00</b>	<b>12,500.00</b>
	-	<b>371,647.00</b>	<b>250,567.00</b>	<b>63,000.00</b>	<b>685,214.00</b>
<b>307-00 - SALES TAX DISTRICT 3 - DISTRICT 7</b>					
Autumn Wind Ln.		108,790.00			108,790.00
Fish Hatchery Rd. Drainage		50,000.00	50,000.00		100,000.00
Forest Brook Blvd.		187,055.00			187,055.00
Marigny Ave.		52,166.00			52,166.00
Rue Toulander St. Drainage		242,563.00			242,563.00
Autumn Haven Cir. Drainage			36,000.00		36,000.00
Krentel Rd. Drainage			23,100.00		23,100.00
Orient St. Drainage			11,000.00		11,000.00
Krentel Rd. Turning Raddi			50,000.00		50,000.00
Erindale Dr. Drainage	500,000.00		497,584.95		997,584.95
<b>Rapatel St.</b>				<b>17,000.00</b>	<b>17,000.00</b>
	<b>500,000.00</b>	<b>640,574.00</b>	<b>667,684.95</b>	<b>17,000.00</b>	<b>1,825,258.95</b>
<b>312-00 - SALES TAX DISTRICT 3 - DISTRICT 12</b>					
City Dr. Drainage, Ph. 2		130,000.00	32,000.00		162,000.00
Doucette Rd.		37,950.00			37,950.00
Oak Harbor Blvd.		71,939.00			71,939.00
Terrance Dr.		45,046.00			45,046.00
Coast Blvd.			7,600.00		7,600.00
Windsor Dr. Drainage			102,000.00		102,000.00
<b>Howze Beach Blvd. Drainage (2017)</b>	<b>114,935.00</b>			<b>(114,935.00)</b>	<b>-</b>
	<b>114,935.00</b>	<b>284,935.00</b>	<b>141,600.00</b>	<b>(114,935.00)</b>	<b>426,535.00</b>
<b>315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS</b>					
Harper Rd. #2 (2017)	50,000.00		3,882.00		53,882.00
Carolyn Ln.			186,000.00		186,000.00
Dummyline Rd. Drainage			100,000.00		100,000.00
Hoover Rd.			82,300.00		82,300.00
J & B Rd.			92,000.00		92,000.00
White Oak Ln.			156,000.00		156,000.00
Morgan Rd.			80,000.00		80,000.00
Sipes Rd.			27,000.00		27,000.00
Glover Rd.			72,100.00		72,100.00
Hudson St.			45,000.00		45,000.00
Kelly Dr.			12,700.00		12,700.00
Lake Village Blvd.			28,800.00		28,800.00
Kris Dr.			14,000.00		14,000.00
Leeds Dr.			26,300.00		26,300.00
S. Cherrywood Ln.			19,500.00		19,500.00
W. Cherrywood Ln.			8,700.00		8,700.00
Clearwater Dr.			37,300.00		37,300.00
Meadows Blvd.			18,900.00		18,900.00
Cross Gates Blvd.			29,300.00		29,300.00
Foxcroft St.			27,300.00		27,300.00
Montgomery Blvd.			28,500.00		28,500.00
Wellington Ln.			28,500.00		28,500.00
I-10 Service Rd. Bridge			250,000.00		250,000.00
Parishwide Striping			152,000.00		152,000.00
Autumn Wind Ln.			30,000.00		30,000.00
Beau Abre Ct.			29,000.00		29,000.00
Carmel Dr.			13,500.00		13,500.00
Cours Carson St.			27,000.00		27,000.00
Del Oaks Dr.			27,500.00		27,500.00
Elmwood Lp.			27,500.00		27,500.00
Goldflower Ln.			15,500.00		15,500.00
Greenbrier Blvd.			27,000.00		27,000.00
Palm Blvd.			57,000.00		57,000.00
Richland Dr. East			30,000.00		30,000.00
West Ct.			30,000.00		30,000.00
Allen Rd.			350,000.00		350,000.00
Dummyline Rd.			600,000.00		600,000.00

Project Title	PY Project Budget	Original Budget	Amendment to Date	This Amendment	Revised Budget
<b>315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS</b>					
E. Howze Beach Rd.			700,000.00		700,000.00
Fish Hatchery Rd.			900,000.00		900,000.00
Harbor Dr.			200,000.00		200,000.00
Keys Rd.			300,000.00		300,000.00
Lake Ramsey Rd.			800,000.00		800,000.00
Lalanne Rd.			200,000.00		200,000.00
Marina Dr.			400,000.00		400,000.00
River Rd. @ Lee Rd.			150,000.00		150,000.00
<b>Airport Rd. Drainage</b>				<b>103,500.00</b>	<b>103,500.00</b>
<b>Voters Rd. Drainage</b>				<b>73,100.00</b>	<b>73,100.00</b>
<b>Nottingham Ln. Drainage</b>				<b>52,000.00</b>	<b>52,000.00</b>
<b>Pearl St. Drainage</b>				<b>34,100.00</b>	<b>34,100.00</b>
<b>Westminster Dr. Drainage</b>				<b>15,000.00</b>	<b>15,000.00</b>
<b>Whisperwood Blvd. Drainage</b>				<b>18,600.00</b>	<b>18,600.00</b>
<b>W. Drainage Forest Dr. Drainage</b>				<b>10,700.00</b>	<b>10,700.00</b>
<b>Firwood Dr. Drainage</b>				<b>11,600.00</b>	<b>11,600.00</b>
<b>Clearwood Dr. Drainage</b>				<b>10,200.00</b>	<b>10,200.00</b>
<b>Hampton Ln. Drainage</b>				<b>6,900.00</b>	<b>6,900.00</b>
<b>Cross Gates Blvd. Drainage</b>				<b>67,200.00</b>	<b>67,200.00</b>
	<b>50,000.00</b>	<b>-</b>	<b>6,440,082.00</b>	<b>402,900.00</b>	<b>6,892,982.00</b>

<b>316 - DRAINAGE - PARISHWIDE</b>					
Abita Nursery Drainage		250,000.00			250,000.00
Bogue Falaya Regional Detention Pond		1,566,288.00			1,566,288.00
Brookter St. Floodgate		450,000.00			450,000.00
Lower W-15 Area Drainage Improvements		157,000.00			157,000.00
<b>Mile Branch Drainage</b>		<b>250,000.00</b>		<b>250,000.00</b>	<b>500,000.00</b>
Revere Rd. W-3 Drainage		200,000.00			200,000.00
DD2 PW 872-Foreshore Levee & Lakefront Pump Station			47,882.47		47,882.47
Ben Thomas Rd. Pond (2012)	185,155.00		200,000.00		385,155.00
Environmental Permit Consultant			25,000.00		25,000.00
	<b>185,155.00</b>	<b>2,873,288.00</b>	<b>272,882.47</b>	<b>250,000.00</b>	<b>3,581,325.47</b>

<b>361-00 SERVICE AREA TRANSPORTATION IMPACT FEES</b>					
LA1077-LA21 Connector Rd.				2,100,000.00	2,100,000.00
	-	-	-	<b>2,100,000.00</b>	<b>2,100,000.00</b>

**SECTION III: CAPITAL ASSETS**

	New (N) Replacement (R)	Qty	Unit Price	This Amendment	Total
<b>313-00 - SALES TAX DISTRICT 3 - DISTRICT 13</b>					
District 13 Speed Signs	(N)	2	7,500.00	(15,000.00)	(15,000.00)
District 13 Trailer Mounted Speed Sign	(N)	1	15,000.00	15,000.00	15,000.00
					<b>-</b>

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE, THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY \_\_\_\_\_, SECONDED BY \_\_\_\_\_

YEAS:

NAYS:

ABSTAIN:

ABSENT:

THIS RESOLUTION WAS DECLARED ADOPTED ON THE \_\_\_\_ DAY OF \_\_\_\_\_ 2018, AT A REGULAR MEETING OF THE PARISH COUNCIL, A QUORUM OF THE MEMBERS BEING PRESENT AND VOTING.

\_\_\_\_\_  
S. MICHELE BLANCHARD, COUNCIL CHAIRMAN

ATTEST:

\_\_\_\_\_  
THERESA FORD, COUNCIL CLERK

**ADMINISTRATIVE COMMENT  
2018 CAPITAL IMPROVEMENTS - SEPTEMBER 2018**

**SECTION I: CAPITAL IMPROVEMENTS - INFRASTRUCTURE (ROADS, BRIDGES, DRAINAGE, AND UTILITIES)**

**300-00 - SALES TAX DISTRICT 3 - PARISHWIDE Funding Source: 2% Sales Tax & Available Fund Balances**

Harrison Ave. (2016)	Property ID: R03L034. Add additional funds for design, survey, and land acquisition.
Subdivision Detention Ponds (2017)	Remove available funding and transfer to the Raiford Oaks Channel Project.
Raiford Oaks Channel	Allocate available funding for design and construction of channel widening to the stream running from the outfall of the Raiford Oaks pond to the crossing at Hwy 22.

**301-00 - SALES TAX DISTRICT 3 - DISTRICT 1 Funding Source: 2% Sales Tax & Available Fund Balances**

Trailer Rd.	Property ID: R01J005. Remove available funding for design, survey, and right of way services.
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**302-00 - SALES TAX DISTRICT 3 - DISTRICT 2 Funding Source: 2% Sales Tax & Available Fund Balances**

River Road Turning Lane-Survey (2015)	Property ID: R03H001. Remove available funding for survey.
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**304-00 - SALES TAX DISTRICT 3 - DISTRICT 4 Funding Source: 2% Sales Tax & Available Fund Balances**

Guste Island Rd. Striping	Property ID: R01M016. Add additional funding for the stripe to extend for 6.3 miles instead of 16,700 ft.
Belle Terre Drainage	Property ID: R04A025. Allocate available funding for subsurface drainage repairs, removal of tree and reinstallation of rail fence.
Turning Leaf Drainage	Property ID: R01J081. Allocate available funding for drainage repairs to include removing the bulkhead, relocating the sewer clean, replace concrete revetment, and build concrete head walls.

**307-00 - SALES TAX DISTRICT 3 - DISTRICT 7 Funding Source: 2% Sales Tax & Available Fund Balances**

Rapatel St.	Property ID: R04E325. Allocate available funds for boundary survey for future potential road and drainage improvements.
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**312-00 - SALES TAX DISTRICT 3 - DISTRICT 12 Funding Source: 2% Sales Tax & Available Fund Balances**

Howze Beach Blvd. Drainage (2017)	Property ID: R09J063. Remove available funds for replacement of driveway culverts due to cost constraints.
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**315-00 - SALES TAX DISTRICT 3 - PUBLIC WORKS Funding Source: 2% Sales Tax & Available Fund Balances**

Airport Rd. Drainage	Property ID: R09C037. Allocate available funds to clean, repair, and reseal interior culvert joints.
Voters Rd. Drainage	Property ID: R08V002. Allocate available funds to clean, repair, reseal, and wrap interior culvert joints.
Nottingham Ln. Drainage	Property ID: R08V027. Allocate available funds to clean, repair, and reseal catch basin and interior culvert joints.
Pearl St. Drainage	Property ID: R09D010. Allocate available funds to clean and repair catch basin and to remove and replace lids.
Westminster Dr. Drainage	Property ID: R09G033. Allocate available funds to clean, repair, and reseal catch basin and to replace sidewalk.
Whisperwood Blvd. Drainage	Property ID: R08I033. Allocate available funds to clean, repair, and reseal catch basin, to replace sidewalk, and to wrap and reseal pipe joints.
W. Drainage Forest Dr. Drainage	Property ID: R08I034. Allocate available funds to clean, repair, and reseal catch basin, to replace sidewalk, and to wrap and reseal pipe joints.
Firwood Dr. Drainage	Property ID: R08I047. Allocate available funds to replace sidewalk and drives and to wrap and reseal pipe joints.
Clearwood Dr. Drainage	Property ID: R08I040. Allocate available funds to clean, repair, and reseal catch basin and to wrap and reseal pipe joints.
Hampton Ln. Drainage	Property ID: R08N006. Allocate available funds to clean, repair, and reseal catch basin and to wrap and reseal pipe joints.
Cross Gates Blvd. Drainage	Property ID: R08N001. Allocate available funds to clean, repair, and reseal catch basin, to wrap and reseal pipe joints, and to replace concrete aprons and one catch basin.

**316 - DRAINAGE - PARISHWIDE Funding Source: Ad Valorem Tax & Available Fund Balances**

Mile Branch Drainage	Account for funding to be received from a CEA with City of Covington for geotechnical, engineering, and construction of drainage improvements.
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**361-00 SERVICE AREA TRANSPORTATION IMPACT FEES Funding Source: Mandatory Impact Fees**

LA1077-LA21 Connector Rd.	Property ID: R01E118. Add additional funds for property acquisition related to the design and construction of a new 4 lane roadway. Total project funding is \$3,270,000 as follows: \$1,170,000 from Capital Projects Fund 300 - Sales Tax District 3 - Parishwide and \$2,100,000 from Capital Projects Fund 361 - Service Area Transportation Impact Fees.
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**SECTION III: CAPITAL ASSETS**

**313-00 - SALES TAX DISTRICT 3 - DISTRICT 13 Funding Source: 2% Sales Tax & Available Fund Balances**

District 13 Speed Signs	Remove available funding and update quantities and description.
District 13 Trailer Mounted Speed Sign	Allocate available funding for one trailer mounted, self-contained radar feedback speed limit sign with solar panel.