

MOVED FOR ADOPTION BY: _____ SECONDED BY: _____

WHEREUPON THIS ORDINANCE WAS SUBMITTED TO A VOTE AND RESULTED IN THE FOLLOWING:

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

THIS ORDINANCE WAS DECLARED DULY ADOPTED AT A REGULAR MEETING OF THE PARISH COUNCIL ON THE 6 DAY OF SEPTEMBER, 2012; AND BECOMES ORDINANCE COUNCIL SERIES NO _____.

MARTIN W. GOULD, JR., COUNCIL CHAIRMAN

ATTEST:

THERESA L. FORD, COUNCIL CLERK

PATRICIA P. BRISTER, PARISH PRESIDENT

Published Introduction: JULY 16, 2012

Published Adoption: _____, 2012

Delivered to Parish President: _____, 2012 at _____

Returned to Council Clerk: _____, 2012 at _____

Administrative Comment
Amendment No. 7 - 2012 Operating Budget - August 2012

This budget amendment is to :

020 - Environmental Services

The design of the Louisiana 22 Regional Sewer Pump Station required additional survey work because of a route change due to wetland issues.

622 & 623 - Tammany Utilities

Several Environmental Utility Service Agreements (EUSA) were recently executed with St. Tammany Parish Government - Tammany Utilities and various developers. Tammany Utilities will construct lift stations, expand sewer treatment capacity, etc., as outlined in the EUSA. The infrastructure improvements are funded by the developer via the EUSA.

Due to the recent execution of these EUSA and the time line established for construction of the infrastructure it is essential to have this budget amendment introduced and adopted as soon as possible.

Additionally, this amendment will adjust revenue for rate increases that took effect 1/01/12 that were not included in the FY 2012 budget estimates.